

Ref: CM

Date: 20 August 2025

A meeting of the Environment & Regeneration Committee will be held on Thursday 28 August 2025 at 3pm.

Members may attend the meeting in person or via remote online access. Webex joining details will be sent to Members and Officers prior to the meeting. Members are requested to notify Committee Services by 12 noon on Wednesday 27 August 2025 how they intend to access the meeting.

In the event of connectivity issues, Members are asked to use the *join by phone* number in the Webex invitation and as noted above.

Please note that this meeting will be live-streamed via YouTube with the exception of any business which is treated as exempt in terms of the Local Government (Scotland) Act 1973 as amended.

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LYNSEY BROWN Head of Legal, Democratic, Digital & Customer Services

BUSINESS

**Copy to follow

1.	Apologies, Substitutions and Declarations of Interest	Page
PERF	FORMANCE MANAGEMENT	
2.	2025/26 Environment & Regeneration Revenue Budget and 2024/25 Out-turn Report by Interim Chief Financial Officer, Interim Director – Environment and Interim Director - Regeneration	р
3.	Environment & Regeneration Capital Programme 2025/28 - Progress Report by Interim Director - Environment and Interim Chief Financial Officer	р
NEW	BUSINESS	
4.	Inverclyde Housing Summit Update	
	Report by Interim Director – Regeneration	р
5.	Greater Glasgow & Clyde Joint Health Protection Plan	
	Report by Interim Director – Regeneration	р
6.	Cruise Ship Levy Scottish Government Consultation	

Property Asset Management - Public Report: Consultation on proposal to dispose of land to rear of 54 Cloch Road, Gourock Report by Interim Director – Environment

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The documentation relative to the following items has been treated as exempt information in terms of the Local Government (Scotland) Act 1973 as amended, the nature of the exempt information being that set out in the paragraphs of Part I of Schedule 7(A) of the Act whose numbers are set out opposite the heading to each item.

NEM R	USINESS		
8.	Inchgreen Phase 2 Works Report by Chief Executive providing an update on the Inchgreen Phase 2 Works.	Para 6	р
ROUTII	NE DECISIONS AND ITEMS FOR NOTING		
9.	Property Asset Management Private Report – Request to sell council land to the rear of 54 Cloch Road, Gourock	Paras 6, 8 & 9	
	Report by Interim Director – Environment seeking a decision on a request to sell council land at the rear of 54 Cloch Road, Gourock.		р

The reports are available publicly on the Council's website and the minute of the meeting will be submitted to the next standing meeting of the Inverclyde Council. The agenda for the meeting of the Inverclyde Council will be available publicly on the Council's website.

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Enquiries to – **Colin MacDonald** – Tel 01475 712113

NEW BUCINESS



AGENDA ITEM NO: 2

Report To: Environment & Regeneration Date: 28 August 2025

Committee

Report By: Interim Chief Financial Officer, Report No: FIN/49/25/AE/JAW

Interim Director - Environment & Interim Director - Regeneration

Contact Officer: Julie Ann Wilson Contact No: 01475 712636

Subject: 2025/26 Environment & Regeneration Revenue Budget and 2024/25

Out-turn

1.0 PURPOSE AND SUMMARY

1.1 □ For Decision □ For Information/Noting

- 1.2 The purpose of this report is to advise the Committee of the Environment & Regeneration Revenue Budget outturn for 2024/25 and the 2025/26 projected position.
- 1.3 In 2024/25 excluding the carry forward of Earmarked Reserves, there was an overspend of £306,000 within the Environment and Regeneration Committee. This was an increase in expenditure of £124,000 from the projected outturn reported to Committee in May 2025. More details are provided in section 3 and the appendices.
- 1.4 The revised 2025/26 Revenue Budget for the Environment and Regeneration Committee is £22,139,000, which excludes Earmarked Reserves. The latest projection is an overspend of £90,000 (0.41%). More details are provided in paragraph 3.3 and the appendices.
- 1.5 The Interim Directors and their senior management teams are reviewing the 2024/25 outturns to identify potential virement opportunities to reduce the projected overspend.

2.0 RECOMMENDATIONS

- 2.1 It is recommended that the Committee notes the outturn for 2024/25, and that the Committee's Revenue Budget is currently projected to overspend in 2025/26 by £90,000.
- 2.2 It is recommended that the Committee notes the on-going review of security costs being progressed by the Interim Directors and that where appropriate, an update will be provided to future meetings of the Committee.

Angela Edmiston
Interim Chief Financial Officer

Neale McIlvanney Interim Director – Regeneration

Eddie Montgomery Interim Director – Environment

3.0 BACKGROUND AND CONTEXT

3.1 **2024/25 OUT-TURN (£306,000 Overspend – 1.38%)**

The revised 2024/25 budget for Environment and Regeneration, excluding earmarked reserves, was £22,206,650. This is an increase of £812,200 from the approved budget, prior to transfers to earmarked reserves., including allocation of funding for the 2024/25 pay award.

The main variations from budget and movements from the projected outturn position reported to the Committee in May, were as follows:

Service	Revised Budget 2024/25	Outturn 2024/25	Variance to Budget	Variance to Budget	Movement since P11
	£000	£000	£000	%	£000
Regeneration, Planning & Public Protection	5,913	5,731	(182)	(3.08%)	35
Property Services	2,762	2,561	(201)	(7.28%)	30
Roads Services	3,798	4,126	328	8.63%	(37)
Environmental Services	9,587	9,937	350	3.65%	93
Director	146	157	11	7.80%	3
TOTAL NET EXPENDITURE	22,206	22,512	306	1.38%	124

- 3.2 The main variances contributing to the net overspend are listed below.
 - a) An overspend on agency/consultants costs of £84,000 to cover sickness, holidays, and delays in filling vacancies, partly offset by reduced overtime. A further overspend of £86,000 on agency staff to provide security at Pottery Street. The Interim Directors are undertaking a review of the use of agency to provide security with a view to reducing expenditure in this area. A budget pressure of £60,000 to address this matter was approved from 2025/26 in addition to the £50,000 virement previously identified by the service.
 - b) A movement in the bad debt provision across the Directorate of £188,000.
 - c) An over recovery in BSU of £117,000 due to additional income for works carried out, partly offset by an overspend in Central Repairs of 96,000.
 - d) An overspend in residual and non-contract waste disposal partly offset by an under spend/over recovery on various other waste streams, giving a net projected overspend of £90,000. Due to new legislation, waste upholstered domestic materials and mattresses must be disposed of separately from the general waste. It was agreed in the 2025/26 budget process to fund this pressure from the UK Government Extended Producer Responsibility for Packaging monies.
 - e) An overspend of £151,000 across the Directorate on non-routine vehicle maintenance. This is due to an increase in the price of materials and sub-contractors, and a high number of one-off repairs to vehicles that are due for replacement.
 - f) An overspend in Roads and Grounds Maintenance of £141,000 in emergency works for damage caused by Storm Eowyn.
 - g) A projected under recovery in Property fees from capital of £61,000 which partly offsets the over recovery in the turnover target noted at 3.1 (h).

h) A projected over recovery of £478,000 against the turnover target across the Directorate, offset by the Property fees from capital noted at 3.1 (g) and the agency costs noted at 3.1 (a).

3.3 **2025/26 PROJECTED OUT-TURN (£90,000 Overspend – 0.41%)**

The revised 2025/26 budget for Environment and Regeneration, excluding earmarked reserves, is £22,139,100.

The main variances contributing to the projected net overspend are listed below.

- a) An overspend of £72,000 on agency staff to provide security at Pottery Street. The Interim Directors are undertaking a review of the use of agency employees with a view to reducing expenditure in this area.
- b) A shortfall £22,000 in parking income due to a delay in progressing the TRO for business parking permits, and £75,000 shortfall PCN income due to less activity.
- c) A projected under recovery of £54,000 in Commercial Rents income due to an increase in the number of void properties.
- d) A projected net under recovery in Roads Operations Unit income of £82,000.
- e) A projected net over recovery of £245,000 against the turnover target across the Directorate.

3.4 EARMARKED RESERVES

Appendix 4 gives an update on the operational Earmarked Reserves, i.e. excluding strategic funding models. Spend on these operational Earmarked Reserves is £228,000 (7.62% of projected spend).

4.0 PROPOSALS

None.

5.0 IMPLICATIONS

5.1 The table below shows whether risks and implications apply if the recommendations are agreed:

SUBJECT	YES	NO
Financial	Х	
Legal/Risk	Х	
Human Resources		Х
Strategic (Partnership Plan/Council Plan)		Х
Equalities, Fairer Scotland Duty & Children/Young People's		Х
Rights & Wellbeing		
Environmental & Sustainability		Х
Data Protection		Х

5.2 Finance

One Off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report	Virement From	Other Comments
N/A					

Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact	Virement From (If Applicable)	Other Comments
N/A					

5.3 Legal/Risk

The Financial Regulations state the responsibility for ensuring Revenue Budgets are not exceeded lies with the Committee and Chief Officer (Director).

5.4 Human Resources

There are no HR implications arising from this report.

5.5 Strategic

There are no strategic implications arising from this report.

6.0 CONSULTATION

6.1 The figures in this report are based on the discussions with budget holders.

7.0 BACKGROUND PAPERS

7.1 None.

Revised Budget

Environment & Regeneration Budget Movement - 2025/26

Movements

Approved Budget

Service	2025/26 £000	Inflation £000	Virement £000	Supplementary Budgets £000	Transferred to EMR £000	2025/26 £000
Regeneration, Planning & Public Protection	5,822					5,822
Property Services	2,798					2,798
Roads	3,714					3,714
Environmental	9,658					9,658
Director	147					147
Totals	22,139	0	0	0	0	22,139
Movement Details			-	£000	<u>.</u>	
External Resources						
Inflation			- -	0		
imaxon						
<u>Virements</u>			- -	0	:	
			-	0		
Supplementary Budgets						
			- - -	0		

APPENDIX 2

ENVIRONMENT AND REGENERATION COMMITTEE

REVENUE BUDGET MONITORING REPORT

SUBJECTIVE ANALYSIS

Subjective Heading	Approved Budget 2025/26	Revised Budget 2025/26 £000	Projected Out-turn 2025/26 £000	Projected Over/(Under) Spend £000	Percentage Variance %
Employee Costs	17,410	17,409	17,569	159	0.91%
Property Costs	4,192	4,192	4,249	57	1.36%
Supplies & Services	3,865	3,865	4,191	326	8.43%
Transport & Plant Costs	2,634	2,634	2,703	69	2.62%
Administration Costs	584	584	646	62	10.62%
Payments to Other Bodies	6,653	6,653	6,593	(59)	-0.89%
Other Expenditure	1,928	1,928	1,930	2	0.10%
Income	(15,127)	(15,127)	(15,653)	(526)	3.48%
TOTAL NET EXPENDITURE	22,139	22,139	22,229	90	0.41%
Transfer to Earmarked Reserves *	0	0	0	0	0.00%
TOTAL NET EXPENDITURE EXCLUDING EARMARKED RESERVES	22,139	22,139	22,229	90	0.41%

ENVIRONMENT AND REGENERATION COMMITTEE

REVENUE BUDGET MONITORING REPORT

OBJECTIVE ANALYSIS

Objective Heading	Approved Budget 2025/26	Revised Budget 2025/26 £000	Projected Out-turn 2025/26 £000	Projected Over/(Under) Spend £000	Percentage Variance %
Regeneration, Planning & Public Protection	5,822	5,822	5,680	(142)	-2.44%
Property Services	2,799	2,799	2,784	(15)	-0.54%
Roads Services	3,714	3,714	3,927	213	5.74%
Environmental Services	9,658	9,658	9,731	73	0.76%
Director	147	147	108	(39)	-26.58%
TOTAL NET EXPENDITURE	22,139	22,139	22,229	90	0.41%
Transfer to Earmarked Reserves *	0	0	0	0	0.00%
TOTAL NET EXPENDITURE EXCLUDING EARMARKED RESERVES	22,139	22,139	22,229	90	0.41%

APPENDIX 3

ENVIRONMENT AND REGENERATION COMMITTEE

REVENUE BUDGET MONITORING REPORT

MATERIAL VARIANCES

Out Turn 2024/25 £000	<u>Budget</u>	Subjective Head	Budget 2025/26 £000	Proportion of Budget £000	Actual to 30-Jun-25 £000	Projection 2025/26 £000	(Under)/Over Budget £000	Percentage Variance %
2,273 840 505	REGENERATION, PLANNING & PUBLIC PROTECTION Public Protection Planning Overall Admin	Employee Costs Employee Costs Employee Costs	2,437 890 660	527 193 143	537 151 183	2,375 767 640	(62) (123) (20) (205)	(2.54)% (13.82)% (3.03)%
(597)	Comm. Ind. & Misc. Properties	Income	(621)	(155)	(156)	(567)	54 54	(8.70)%
469 157 378	PROPERTY SERVICES Technical Services Physical Assets- Energy and Climate Procurement	Employee Costs Employee Costs Employee Costs	560 202 437	121 44 95	104 35 100	547 163 464	(13) (39) 27 (25)	(2.32)% (19.31)% 6.18%
1,440	ENVIRONMENTAL SERVICES Env Services - Management	Employee Costs	1,374	297	289	1,412	38 38	2.77%
73 50	Env Services - Pottery Street - Security Env Services - Pottery Street - Rates	Property Costs Property Costs	35 75	9 75	14 50	74 55	39 (20) 19	111.43% (26.67)%
455 18 119 3,777	Env Services - RTS Dry Mixed Recycling Env Services - Waste Strategy - Food Waste Env Services - Waste Strategy - Non Contract Waste Disposal Env Services - Waste Strategy - Residual Waste Contact	PTOB PTOB PTOB PTOB	463 57 68 3,704	120 15 18 741	74 3 34 664	435 28 116 3,637	(28) (29) 48 (67)	(6.05)% (50.88)% 70.59% (1.81)%
(942) (7) (602) (403)	Env Services - Refuse Collection- Commercial Waste Income Env Services - Grounds Maintenance- Special Events Income Env Services - Veh Main- Drivers Recharges Env Services - Waste Strategy Green Waste	Income Income Income Income	(979) (28) (576) (452)	(519) (7) (144) (362)	(225) 3 (129) (407)	(959) (8) (598) (417)	20 20 (22) 35 53	(2.04)% (71.43)% 3.82% (7.74)%

APPENDIX 3

ENVIRONMENT AND REGENERATION COMMITTEE

REVENUE BUDGET MONITORING REPORT

MATERIAL VARIANCES

Out Turn 2024/25 £000	<u>Budget</u>	Subjective Head	Budget 2025/26 £000	Proportion of Budget £000	Actual to 30-Jun-25 £000	Projection 2025/26 £000	(Under)/Over Budget £000	Percentage Variance <u>%</u>
1,384	ROADS Roads Client	Employee Costs	1,274	276	281	1,186	(88) (88)	(6.91)%
76 24	Roads Client - Security Roads Client Rates	Property Costs Property Costs	45 46	11 46	14 24	78 68		73.33% 47.83%
988	Roads Operations Unit - Materials	Supplies and Services	818	44	250	956	138 138	16.87%
311	Roads Operations - External Hires	Transport	286	27	43	328	42 42	14.69%
(264) (74)	Roads Parking - Income (PCNS) Roads Parking - Sales, Fees and Charges	Income Income	(231) (97)	(58) (24)	(24) (17)	(156) (75)		(32.47)% (22.68)%
147	<u>DIRECTOR</u> Director - Employee Costs	Employee Costs	140	34	17	101	(39) (39)	(27.86)%
Total Material	Variances						63	

EARMARKED RESERVES POSITION STATEMENT Appendix 4

COMMITTEE: Environment & Regeneration

<u>Project</u>	<u>Total</u>	Phased Budget	<u>Actual</u>	<u>Projected</u>	Amount to be	Lead Officer Update
	<u>Funding</u>		to date	<u>Spend</u>	Earmarked for	
					<u>2026/27</u> & Beyond	
	2025/26	2025/26	2025/26	2025/26		
	<u>£000</u>	<u>£000</u>	<u>£000</u>	<u>£000</u>	£000	
Renewal of Clune Park Area	2,801	0	0	1,000	1,801	Spent in relation to Clune Park area, covering legal support, security and demolition. Contingency to fund CPO/purchase costs also. Most of this will be capital expenditure therefore a review is being undertaken to transfer funds to the capital programme.
Repopulating/Promoting Inverclyde/ Group Action Plan	95	10	10	95	0	Fully committed to fund post
City Deal	481	0	0	395	86	Funding City Deal delivery and PMO costs.
COVID - Jobs Recovery	1,223	185	182	859	364	Committed to MA Programme for existing posts/staff agreed
Covid - Temporary Business Development Officers	5	5	5	5	0	Fully committed to fund post, remainder of post will be funded from Business development interventions EMR
Covid Recovery - Business Development Interventions	567	20	18	100	467	Committed to business development plans
Local Plan Preparation	71	0	0	0	71	Smoothing EmR for local plan preparation to be utilised when required.
Employability Smoothing Reserve	500	0	0	0	500	Support to smooth the impact of the employability saving approved December 2022 and February 2024. External funding will support this pressure in 25/26. Pressure will occur from 26/27.
Long Term Plan for Towns	13	13	13	13	0	Capacity funding for Towns Fund. Funding consultants costs and part year Towns Fund Manager post.
Empty Property Relief	94	0	0	94	0	E&R Business Support transferred from P&R Committee.
Roads Investment	600	0	0	200	400	Funds will be used to deliver additional roads network projects.
Total Category B to E	6.680	233	228	2,991	3,689	



AGENDA ITEM NO: 3

Report To: Environment & Regeneration Date: 28 August 2025

Committee

Report By: Interim Director Environment and Report No: ENV041/25/EM

Interim Chief Financial Officer

Contact Officer: Eddie Montgomery Contact No: 01475 712764

Subject: Environment & Regeneration Capital Programme 2025/28 - Progress

1.0 PURPOSE AND SUMMARY

1.1	⊠ For Decision	☐ For Information/Noting

- 1.2 The purpose of the report is to update the Committee in respect of the status of the projects within the 2025/28 Environment & Regeneration Capital Programme.
- 1.3 This report advises the Committee in respect of the progress of the projects within the Environment & Regeneration Capital Programme incorporating Roads and Environmental Services, Regeneration and Planning, Property and City Deal.
- 1.4 The Environment & Regeneration capital budget is £44.886m with total projected spend on budget. The Committee is projecting to spend £14.410m after net advancement of £0.340m (2.42%) being reported. No slippage is currently being reported against the externally funded capital projects. Appendices 1-3 detail the Capital Programme.

2.0 RECOMMENDATIONS

- 2.1 It is recommended that the Committee:
 - notes the current position and the progress on the specific projects of the 2025/28 Capital Programme and externally funded projects as outlined in the report and appendices;
 - notes the on-going work in respect of the further identification of priority projects relating to core asset condition and allocation of funds from Core Property budget;
 - approves the allocation of £7,570 to address the West Stewart Street Underpass project from the current unallocated balance of the Greenock Town and Village Centre funds.

Angela Edmiston
Interim Chief Financial Officer

Eddie Montgomery Interim Director - Environment

3.0 BACKGROUND AND CONTEXT

3.1 This report shows the current position of the approved Environment & Regeneration Capital programme reflecting the allocation of resources approved by Inverclyde Council on 6th March 2025.

2024/25 Current Capital Position

- 3.2 The Environment & Regeneration capital budget is £44.886m. The budget for 2025/26 is £14.070m, with spend to date of £1.182m equating to 8.40% of the approved budget (8.20% of the revised projection). The current projection is £44.886m which means total projected spend is on budget.
- 3.3 The Committee is projecting to spend £14.410m in 2025/26 with net advancement of £0.340m (2.42%) being reported. Appendices 1-3 detail the capital programme.
- 3.4 Externally funded projects are not included in the above Committee figures, the City Deal budget is £14.936m with the Central Greenock budget £22.597m. The budget for 2025/26 is £18.400m and the current projection is £18.400m with no slippage being reported at this stage. Appendix 3 shows the financial position of the externally funded projects programme.

Regeneration and Planning – Core Regeneration

- 3.5 Town & Village Centres: The Greenock Town Centre Regeneration Forum (GTCRF) at its meeting of 21st May 2025 unanimously agreed to the allocation of £7,570 of available funding to address the reinstatement of the fire damaged West Stewart Street underpass. The works will include replacement of damaged roof supports, perforated sheets and graphic panels (like for like). The Committee is requested to approve the allocation of funding which can be contained within the current unallocated balance of the Greenock Town and Village Centre funds.
- 3.6 Comet Replica Replacement: A Contractor was appointed in early July with pre-start meeting held. Officers are currently working with the Contractor on the programme and communications strategy for the project.

3.7 Place Based Funding:

The projects for 2024/25 are progressing as follows:

Customhouse Quay Square: Works to address improvements to the surface finishes and ironwork within the square are currently being programmed for completion by the end of September.

Parklea Link: A new, extensive whin dust path network has been completed at the Parklea playing fields.

The projects for 2025/26 are progressing as follows:

Greenock Central: Following approvals at the May 2025 Committee the 2025/26 Place Based Funding allocation has been set against the project. Progress updates are covered under Externally Funded project updates below.

Regeneration and Planning – Public Protection

3.8 Clune Park Regeneration:

Dangerous building notices:

- Notices were initially served on 138 properties across 15 tenement blocks of flats in the Clune Park estate on 16th July 2024.
- In addition to the dangerous building notices served on the flats, notices remained extant for the Former Clune Park Church and Primary School.
- A further two tranches of dangerous building notices were served as follows: i) 149 notices were served on 20th August 24 and ii) 33 notices were served on 2nd September 2024.
- On 26th June 25, the Council issued a further 102 Dangerous Building Notices as part of the third and final phase of the investigative enforcement exercise. The Council has been informed that two appeals have been lodged against this enforcement action at Greenock Sheriff Court.

It should also be noted that the investigative surveys identified one building which was not deemed to be dangerous. This building is partially occupied, and the Council will be writing to those owners/occupiers following the outcomes of appeals against enforcement action on the third phase of Dangerous Buildings Notices.

Demolition contract progress:

- The contract for phase 1 is progressing on site, as at early August the former church, school and resource centre, and ten tenement buildings consisting of 84 flats, had been fully demolished. The contractor is currently on programme to complete by October 2025.
- The appointment of a contractor for phase 2 is imminent with service disconnections currently on-going including electrical sub-station works. It is anticipated that the second phase will commence on site shortly after completion of phase 1.

The Clune Park estate remains under supervision with CCTV, community warden patrols and security fencing erected to deter entry by members of the public.

Environmental Services

- 3.9 Vehicle Replacement Programme (VRP): Currently £350k of assets have been delivered with circa £1.346m of assets ordered and scheduled to be delivered within 2025/26. Of the £1.696m of assets ordered or delivered, £51k will be reallocated to Net Zero Fleet Decarbonisation budget as noted elsewhere within this report. Subject to order and delivery periods for some larger vehicles (gritters / transport) the VRP spend in 2025/26 could outturn at circa £2.145m with acceleration from the 2026/27 allocation.
- 3.10 Play Area Strategy: The approved play area spend for 2025/26 comprises of a new destination style play area at Parklea (£224k), replacement of outdoor gym equipment at Battery Park (£40k), and resurfacing and new equipment at Burns Square (£50k). Works are due to start at Battery Park with tenders in progress for the Parklea and Burns Square projects.
- 3.11 Nature Restoration Fund (NRF): Following the reinstatement of NRF funding for 2025/26 officers are engaging with the Council's NRF delivery partner (Green Action Trust) to progress the priority projects identified (Cornalees Nature Trail Improvements / Wemyss Bay Woods Survey & Path Upgrades / Coves Reservoir Invasive Species Control / Auchmountain Glen Nature Trail Improvements / Kelburn Park Arboretum Study & Tree Works).

- 3.12 Parks, Cemeteries and Open Spaces Asset Management Programme: Crematorium Nitrous Oxide (Nox) equipment is partially installed with Mercury abatement equipment fully installed and operational. Open space and parks maintenance works including path and rails improvement will be progressed in the current financial year.
- 3.13 Former St Ninian's School Site: Works commenced on site in April 2025 with major landscaping and grass/wildflower sowing now complete.

Property - Core Property Assets

- 3.14 Core Property Provision Prioritisation: The Environment & Regeneration capital programme includes allocations for lifecycle and elemental replacement works across core operational properties in the form of the Core Property allocation. Projects are brought forward throughout the financial year as part of the on-going review and prioritisation based on property condition surveys. The most recent 5 yearly external condition surveys were undertaken via Aecom between October and December 2019 with an annual review carried out by Property Services to provide an overall asset condition rating which is reported as part of a range of Statutory Performance Indicators. The next full external survey exercise is now due and a funding allocation from the capital programme contingency was approved by the June 2024 Policy & Resources Committee. Officers have progressed the procurement of the necessary consultants with tenders returned and acceptance subject to approval of additional funding which is being requested via a report to the August 2025 Policy & Resources Committee.
- 3.15 Greenock Municipal Buildings Greenock Town Hall Re-roofing: The storm damaged elements (as they relate to the Town hall Roof replacement) have been completed. The scaffold within the Fire Museum remains until the rooflight over the Town Hall ladies WC is replaced.
- 3.16 Waterfront Leisure Complex Chiller Replacement: The temporary chiller plant will be relocated to the south elevation requiring temporary access through the external wall to be formed. This work has been instructed and will be co-ordinated to tie in with a planned full ice sheet replacement as required before the curling season.
- 3.17 Watt Institute Lift Installation: The main contractor has sourced a supplier of a suitable lift which will require slight amendments to both structural and architectural detail drawings. As part of the statutory approval process it has also been necessary to consider the addition of a refuge area with the proposals being amended to incorporate this additional work. Subject to the final drawing approval process it is hoped to be in a position to commence works in early 4th Quarter 2025.
- 3.18 New Ways of Working: An initial capital allocation was made available to progress alterations associated with the Delivering Differently change programme and the development and implementation of new modern ways of working within the Council. A further earmarked reserve was also available to continue this work stream with both allocations now expended. The most recent work has involved alterations to the 2nd floor Finance wing which were completed to facilitate the relocation of Finance Services teams from the Banking Hall at the end of June. The remaining HSCP teams from the Hector McNeil House building were relocated to the Banking Hall in early July.
- 3.19 Craigmuschat Quarry Recycling Centre: The works to address welfare unit improvements are nearing completion. Scottish Water connections are complete including fire hydrant with final commissioning imminent. Final Building Standards approvals are expected imminently to allow the final remaining drainage works to be completed.

- 3.20 Greenock Municipal Buildings Dalrymple Tower Fabric Works: A main contractor has now been appointed with pre-start meeting held at the end of July. The contract period is circa 16 weeks with anticipated start in early September to facilitate an extended lead in period for the necessary approval of the temporary works associated with health and safety and working at height.
- 3.21 Pottery Street Depot Salt Barn: A main contractor has been appointed and is liaising with their concrete specialists on survey and confirmation of the condition of the existing concrete base structure. The replacement timber dome drawings are being finalised for manufacture with a 6 week "on site" construction period with completion estimated mid to late November 2025.
- 3.22 Pottery Street Waste Transfer Facility: Following the fire at the facility in May, Officers have been progressing the necessary surveys and specialist materials testing to assess the extent of the fire damage. A scope of works has now been identified including specialist cleaning, cladding replacement, steelwork coating and rewiring. Works are currently being programmed in consultation with the Service to minimise disruption during the reinstatement works.

Property – Net Zero Action Plan

- 3.23 Energy Use in Buildings Solar Photovoltaic Installations: Design work has been progressed across 6 properties (4 primary schools, one leisure asset and one depot building) based on previously completed feasibility studies. The progression will be subject to further structural engineering support and determining the most cost-effective procurement strategy which will also be informed by overall budget availability.
- 3.24 Energy Use in Buildings Low Emission Heating Installations: Design work has been progressed across 3 properties (1 education asset, one leisure asset and one office building) based on previously completed feasibility studies. Progression will consider the most cost-effective procurement strategy informed by overall budget availability.
- 3.25 Transport Fleet Decarbonisation: The June 2023 Committee approved the replacement of the light commercial vehicles with ULEV and this workstream commenced in 2023/24 with eighteen vehicles delivered over the last two financial years. A further £51K of vehicles is projected to be progressed in 2025/26.
- 3.26 Offsetting Peatland Restoration: Funding support was secured from the Peatland Action Fund for restoration of over 800ha of peatland at Hardridge Farm (Duchal Moor) and for restoration of 154ha of peatland at Dowries Farm. As previously reported, the works at Dowries were completed between January and March 2024 with the first phase of the Hardridge (Duchal Moor) project also completed in the same timescale. Phase two of the Hardridge (Duchal Moor) project was completed between October 2024 and March 20205. The final phase (three) of the project is anticipated to commence in 4th Quarter 2025 and complete by the end of March 26.

Roads Service - Core Programme

3.27 Active Travel (formerly CWSR):

The projects for 2025/26 are progressing as follows:

- Greenock Central Project Diversion Route Works. Detailed design of traffic measures are progressing prior to onsite installation.
- A78 Junction Improvements Installation of additional footways to support sustainable travel is ongoing.
- Dropped Kerbs A list of proposed crossing points is being prepared for construction later in the financial year.

- Minor Safety Measures Around Schools A list of improvements is being prepared for construction later in the financial year.
- Cycle Storage & Parking A proposed location list is being finalised for installation later in the financial year.

3.28 Sustrans:

The funding for 2025/26 has not yet been confirmed, however the initial funding bids have been through the first phase of governance within Sustrans for the following projects:

- Tarbet Street, Gourock cycle route and improved crossing point.
- Kingston Dock Improved route for A8 at Kingston Dock to join the route at the roundabout.
- Cove Rd Improvements to the cycle route.
- Battery Park to Laird St. Design improvements to make the temporary route permanent and in line with Cycling by Design standards.
- Devol Glen Design to improve the gradient of the route as it traverses the glen.

Officers will continue to engage to establish funding support possibilities for 2025/26.

- 3.29 Active Travel Infrastructure Fund: No announcement to date on the funding for 2025/26.
- 3.30 SPT: Confirmation of £327k funding support has now been received for numerous projects including bus stops at Inverkip as part of the ongoing infrastructure project.
- 3.31 Road Safety Improvement Fund: No announcement to date on the funding for 2025/26.
- 3.32 Kirn Drive: Officers are progressing with the scheme to implement a one-way system under an Experimental Traffic Regulation Order (ETRO) prior to consideration of a formal Traffic Regulation Order (TRO). Public consultation will take place to consider additional traffic measures including speed bumps in relation to the project.
- 3.33 Dunrod Road: Additional site investigation works which commenced in June have now been completed with the contractor preparing a full report on ground conditions which will assist Inverclyde Council and external consultants to consider ongoing design of the project.
- 3.34 Flooding: Survey and investigation works have been completed to address flooding at Westmoreland Road in Greenock. A scheme design has been prepared to allow the appointment of a contractor for the proposed works.

Roads Service – Roads Asset Management Plan (RAMP)

- 3.35 Carriageways: Nine of twelve carriageway resurfacing schemes are now complete. Five Large patching schemes are also complete.
- 3.36 Footways: Two of twelve footway resurfacing schemes are complete.
- 3.37 Structures: Principal inspections are on-going prior to a planned programme of repairs.
- 3.38 Street Lighting: Preparing scheme to replace older transmission columns/overheads; some LED lanterns require replacement due to defects.

Externally Funded

3.39 Inverkip: The works will create a new access to the former power station site and will install two signalised junctions at Harbourside and Main Street Inverkip. The junction improvement works started on site in March 2025 and are progressing well.

Brueacre - West verge works are complete and inclusive of drainage, earthworks, kerbing and carriageway surfacing works to binder level, traffic signal ducting and footway works have also commenced. Scottish Power have diverted their High Voltage (HV) cable and along with installing Low Voltage (LV) cables. Works to construct the junction arrangement are ongoing.

Harbourside - Road widening and drainage works on this section are now complete with the contractor preparing for the installation of the Vehicle Restraint System (VRS), footway works, and tactile slabbing are ongoing.

The next phase of the project requires the junction of Main Street (east) with the A78 to be closed for a period of two weeks. The closure will be in place from 4th August to 18th August 2025. The works at this location have been programmed during the summer holidays to minimise disruption. Works will involve installing traffic signal infrastructure, traffic islands and drainage across the junction.

During the closure the 6 bus stops along Main Street, Inverkip will be closed. Two temporary bus stops will be installed on the A78. In addition to regular bus services for Inverkip this will now include the 901 and 906 bus service for the duration of the closure. For east bound passengers the temporary bus stop will be adjacent to the Harbourside junction with access being via the footbridge over the A78. The west bound temporary bus stop will be located at the west junction of Main Street on the A78. Temporary bus stops will be in use from Tuesday 5th August 2025.

The rearrangement of traffic management will involve narrow lanes being changed from eastbound to westbound on the A78. During the closure all access and egress onto the A78 will be via Main Street junction (west). To facilitate this there will be some parking restrictions required along Main Street to improve the flow of traffic.

Information has been communicated to residents and business. The dedicated webpage continues to provide key information and updates about the project and is available at: www.inverclyde.gov.uk/inverkipA78

- 3.40 Inchgreen: The Joint Venture Board continues to meet on a regular basis. The City Deal works are complete and enquiries regarding the end of use of the site continue to be progressed.
- 3.41 Greenock Central: Following project approvals at May Committee, work has continued to: progress legal agreements required, progress the diversion route design, demolition plans and road design. Work has also progressed on a website which will hold relevant information e.g. timescales and artists impressions of the finished design of the public spaces. Diversion route information will be shared when appropriate. Engagement has taken place with emergency services and will continue throughout the project. Further communication events will take place in the late summer/autumn on the lead up to the commencement of the work.
- 3.42 Greenock Towns Fund: UK Government has published its updated prospectus and guidance for the 'Plan for Neighbourhoods' programme, with submission of a Regeneration Plan and outline Investment Plan due by 28 November 2025. The Greenock Town Board has reconvened and met in June to confirm priorities and agree next steps to advance development of Plans, including through stakeholder engagement and the preparation of project business cases and officers are progressing this accordingly.

3.43 Enabling Commercial Space: The project has commenced following approval in May. Project Shortlisting Frameworks have been submitted to the Glasgow City Region PMO and a workshop has been held with key officers across the Council to explore site options, funding and project timescales.

4.0 PROPOSALS

4.1 The Committee are asked to note the progress on projects and note that relevant reports will be brought back for Committee consideration as and when required.

5.0 IMPLICATIONS

5.1 The table below shows whether risks and implications apply if the recommendation(s) is(are) agreed:

SUBJECT	YES	NO
Financial		Х
Legal/Risk	Х	
Human Resources		Х
Strategic (Partnership Plan/Council Plan)		Х
Equalities, Fairer Scotland Duty & Children & Young People's		Х
Rights & Wellbeing		
Environmental & Sustainability		Х

5.2 Finance

One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report	Virement From	Other Comments
N/A					

Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact	Virement From (If Applicable)	Other Comments
N/A					

5.3 Legal/Risk

The capital programme consists of multiple construction and other projects with inherent risks e.g. financial, safety, operational, environmental, legal and regulatory, and design risks with risk mitigation considered as part of individual project delivery.

5.4 Human Resources

N/A.

5.5 Strategic

N/A.

6.0 CONSULTATION

6.1 This report has been prepared following consultation with the Interim Director - Regeneration and Finance Services.

7.0 BACKGROUND PAPERS

7.1 None.

COMMITTEE: ENVIRONMENT & REGENERATION

	1	2	3	4	5	6	7	8
<u>Project Name</u>	Est Total Cost	Actual to 31/3/25	Approved Budget 2025/26	Revised Est 2025/26	Actual to 31/07/25	Est 2026/27	Est 2027/28	Future Years
	£000	£000	£000	£000	£000	£000	£000	£000
Environmental, Regeneration & Planning								
Core Regeneration:								
Port Glasgow Town Centre Regeneration	1,960	1,438	222	222	5	300	0	0
Central Gourock T&VC - Other	150 1,134	130	20 107	20 107	5	0 1.027	0	0
T&VC - Complete on site	39	_	39	39	5	1,027	0	0
Comet Replacement	541	18	323	323		200	0	0
Place Based Funding	633		633	633	71	0	0	0
Greenock Central Levelling Up	1,604		600	600		1,004		
Core Regeneration Total	6,061	1,586	1,944	1,944	81	2,531	0	0
Public Protection:								
Scheme of Assistance	2,351		689	689	199	856	806	0
Clune Park Regeneration	2,000	1,631	303	369	369	0	0	0
Public Protection Total	4,351	1,631	992	1,058	568	856	806	0
Regeneration Services Total	10,412	3,217	2,936	3,002	649	3,387	806	0
Environmental Services								
Zero Waste Fund	272		182	182	8	45	45	0
Vehicles Replacement Programme	4,420		1,362	1,362	8	1,529	1,529	0
Play Area Strategy	272		272	272	76	0	0	0
Nature Restoration Fund	521		221	221		150	150	0
Park, Cemeteries & Open Spaces AMP	494		94	94	19	200	200	0
Former St Ninians School Site	195	79	116	116		0	0	0
Environmental Services Total	6,174	79	2,247	2,247	111	1,924	1,924	0
Environmental, Regeneration & Planning Total	16,586	3,296	5,183	5,249	760	5,311	2,730	0

COMMITTEE: ENVIRONMENT & REGENERATION

	1	2	3	4	5	6	7	8
<u>Project Name</u>	Est Total Cost	Actual to 31/3/25	Approved Budget	Revised Est 2025/26	Actual to 31/07/25	Est 2026/27	Est 2027/28	Future Years
			2025/26					
	£000	£000	£000	£000 <u></u>	£000	£000	£000	£000
Physical Assets								
Core Property Assets:								
General Provision	4,865		0	0		2,465	2,400	0
Feasibility Studies Waterfront Leisure Centre - Chiller Replacement Sea Walls/Retaining Walls Coastal Change Adaptions Watt Institute - Lift Installation Depot Demolitions - Balance Gourock Civic Amenity Provision Estate Condition Surveys Greenock Muncipal Buildings - Dalrymple Tower Fabric Works Pottery Street - Salt Barn Dome Replacement	270 1,950 100 429 252 56 407 200 475 375	72 - 50 - 233 4	1 1,230 28 60 186 50 20 196 400 350	1 1,230 28 60 186 50 20 196 400 350	5 12	21 720 0 294 16 6 154 0 75 25	0 75 0 0 0 0	0 0 0 0 0
Net Zero	1,644		469	469	64	1,175	0	0
Vehicle Replacement Programme - Ultra Low Emission Vehicles Climate Emergency	149 487	-	49 487	51 487		98 0		
Minor Works	705	-	500	500	93	205	0	0
Statutory Duty Works	360	-	300	300	11	60	0	0
Capital Works on Former Tied Houses	600	276	0	0	6	199	0	125
Complete on Site Allocation	929		187	187	3	742	0	0
Core Property Assets To	tal 14,253	883	4,513	4,515	200	6,255	2,475	125
Roads:								
Core Programme								
Cycling, Walking & Safer Routes (CWSR) Active Travel Infrastructure Fund (ATIF) Sustrans SPT Road Safety Improvement Fund Flooding Strategy - Future Schemes Kirn Drive Passing Places Feasibility Studies Complete on Site Inverkip - City Deal Council Contribution Community Bus Fund Dunrod Road	1,176 0 0 327 0 1,432 200 135 481 300 25 1,500	- - - - 1,114 10 90 - -	576 0 0 327 0 22 90 45 131 200 25	576 0 0 327 0 22 90 45 131 200 25 674	3 19 6	300 0 0 0 0 296 100 0 350 100 0 800	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
Roads - Core T	otal 5,576	1,240	2,090	2,090	35	1,946	300	0
Roads Asset Management Plan								
Carriageways Footways Structures Lighting Other Assets Staff Costs	7,515 170 175 175 100 336	-	1,526 40 157 125 100 336	170 175 175 100	140 16 5 10 16	0 0 0	0 0 0 0	0 0 0
Roads Asset Management Plan T	otal 8,471	0	2,284	2,556	187	3,055	2,860	0
Roads To	14,047	1,240	4,374	4,646	222	5,001	3,160	0
Physical Assets To	tal 28,300	2,123	8,887	9,161	422	11,256	5,635	125
		l				l	l	

COMMITTEE: ENVIRONMENT & REGENERATION

	1	2	3	4	5	6	7	8
<u>Project Name</u>	Est Total Cost	Actual to 31/3/25	Approved Budget 2025/26	Revised Est 2025/26	Actual to 31/07/25	Est 2026/27	Est 2027/28	Future Years
	£000	£000	£000	£000	£000	£000	£000	£000
Externally Funded Projects								
City Deal								
Inverkip Enabling Commercial Space	3,800 11,125	661	3,064			75 4,125		
City Deal complete on site	11		11	11		0	0	0
City Deal Total	14,936	661	3,075	3,075	0	4,200	7,000	0
Central Greenock								
Levelling up Fund Contribution Inverclyde Council	19,390 3,207	1,645 623	13,745 1,580			4,000 1,004	0	0 0
Central Greenock Total	22,597	2,268	15,325	15,325	0	5,004	0	0
Externally Funded Projects Total	37,533	2,929	18,400	18,400	0	9,204	7,000	0



AGENDA ITEM NO: 4

Report To: Environment & Regeneration

Committee

Date: 28 August 2025

Report By: Interim Director - Regeneration

Report No: ENV037/25/MM

Contact Officer: Martin McNab Contact No: 01475 714246

Subject: Inverclyde Housing Summit Update

1.0 PURPOSE AND SUMMARY

1.1 ⊠For Decision □For Information/Noting

- 1.2 To update Committee on the outcomes of the Inverclyde Housing Summit 2025 and on actions taken by officers since the summit.
- 1.3 The first Inverciyde Housing Summit was held on 24 April 2025 with representation from local members, Westminster and Holyrood representatives, Scottish Government, local and national RSLs, private sector housing developers and Inverciyde Council representatives.
- 1.4 The summit was convened primarily to seek consensus in addressing the lack of appetite for the development of both private and social housing in Inverclyde. The latter having resulted in a persistent shortfall in the uptake of Inverclyde's Resource Planning Assumption from the Affordable Housing Supply Fund in recent years.
- 1.5 The Summit resulted in the development of an Action Plan attached at Appendix 1 but more importantly demonstrated a commitment from partners to work to address the issues holding back the development of new housing in Inverciyde.

2.0 RECOMMENDATIONS

- 2.1 That Committee approves the revised action plan for Outcome 1 of the Local Housing Strategy attached at Appendix 3.
- 2.2 That Committee approves the renaming of LHS Delivery Group 1 to the Inverclyde Housing Summit Delivery Group and approves that governance of the group will be through the existing Local Housing Strategy process as previously approved by Committee.

Neale McIlvanney Interim Director - Regeneration

3.0 BACKGROUND AND CONTEXT

- 3.1 The Inverciyde Housing Summit was arranged to address concerns about the scale of housing development in Inverciyde in both the social rented and private sector. A lack of appetite for development in the social housing sector has led in recent years in significant underspends against Inverciyde's Resource Planning Assumption (RPA) from the Affordable Housing Supply Fund (AHSF). This has led to funding which could have supported the building of new homes for social rent in Inverciyde being redirected to other areas.
- 3.2 The reasons for this are complex and the Housing Summit sought both to understand these better and to gain commitment from partners present including local and national Registered Social Landlords (RSLs), the Council and Scottish Government to work on solutions which could address this issue leading to better homes for people in Invercive.
- 3.3 The issue around the similar lack of appetite for private sector development in Inverclyde, particularly in Port Glasgow and Greenock was also explored with partners including Homes for Scotland and individual developers.
- 3.4 The Inverclyde Local Housing Strategy 2023-2028 has been in operation since October 2023. Its action plan has four guiding outcomes, each of which is overseen by a LHS Delivery Group comprising relevant partners which reports to a steering group, which in turn reports to Committee. LHS Delivery Group 1 is established to achieve the outcome 'People in Inverclyde live in quality homes in connected communities' and its workstreams are focussed on housing led regeneration projects and seeking means by which to initiate a turn from social rented developments towards mixed tenure and private sector developments in such a fashion that supports economic regeneration and repopulation.
- 3.5 The Housing Summit brought together political leaders and senior management from Inverclyde Council, RSLs, developers, the Scottish Government and other stakeholders to seek creative solutions to stimulate Inverclyde's housing market and developments. The Summit's focus was accordingly on areas that overlapped with Inverclyde's LHS Delivery Group 1.
- 3.6 The Summit was universally welcomed by participants, and a partner pledge session was held to map the commitment of various stakeholders to addressing the complex challenges facing the Inverclyde housing market. The commitments were captured and formed into an action plan which is attached at Appendix 1. In terms of overlap with the LHS Action Plan Appendix 2 shows actions for Delivery Group 1 not covered by the Housing Summit Action Plan. Possibly more important than the detail of the actions however is the commitment from partners at the summit to take the actions forward.
- 3.7 The LHS Steering Group met in June 2025 to consider the output of the Housing Summit and agreed the actions proposed in section 4 below.
- 3.8 Summarising key areas of focus emerging from the Summit:
 - Scottish Government indicated support to take a flexible approach to meeting the
 affordable housing needs of Inverclyde, which may support flexibility in utilising grant
 funding available, which will assist to improve the development programme for new build
 development in the Strategic Housing Investment Programme over short, medium and
 long term and for buy-backs and stock condition investment.
 - The Local Development Plan provides a platform to identify new development opportunities and examine the effectiveness of existing land allocations through contacting landowners to assess the likelihood of development proposals emerging.

 There was a common willingness to review options to advance mixed tenure development noting that grant funding for affordable housing may be deployed to attract private sector interests.

With regards to the key areas of focus identified above, and in advance of Committee approval to the action plan, a range of activities related to the above (particularly engagement with public and private sector housing developers) have commenced and this is continuing the positive momentum built through the Summit.

4.0 PROPOSALS

- 4.1 That outstanding actions from LHS Delivery Group 1 which are not already covered within the Housing Summit Action Plan are subsumed within the housing summit action plan. Actions from DG1 that are duplicated by the housing summit action plan are discontinued. Members are asked to approve the revised action plan incorporating Appendices 1 and 2. A final Action Plan for approval is attached at Appendix 3.
- 4.2 That delivery of the Housing Summit Action Plan it is bought into the LHS Delivery Group structure taking over from LHS Delivery Group 1. It is proposed that the group is renamed Inverclyde Housing Summit Delivery Group and membership of the former DG1 is expanded to bring in key contributors from the Housing Summit not previously represented. Governance and reporting for the Housing Summit Action Plan will be through the previously approved process for the Local Housing Strategy.

5.0 IMPLICATIONS

5.1 The table below shows whether risks and implications apply if the recommendation(s) is(are) agreed:

SUBJECT	YES	NO
Financial		Х
Legal/Risk		Х
Human Resources		Х
Strategic (Partnership Plan/Council Plan)	Χ	
Equalities, Fairer Scotland Duty & Children/Young People's Rights		X
& Wellbeing		
Environmental & Sustainability		X
Data Protection		X

5.2 Finance

One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report	Virement From	Other Comments
N/A					

Annually Recurring Costs/ (Savings)

Cost Centre	.		Annual Net Impact	Virement From (If Applicable)	Other Comments		
N/A							

5.3 Legal/Risk

There are no legal implications of this report.

5.4 Human Resources

There are no human resources implications of this report.

5.5 Strategic

The outcomes of the Summit are primarily around a reframing of some of the actions in the Local Housing Strategy and in gaining a renewed commitment from partners to work towards these. The outcomes will also assist to ensure the Local Development Plan has a more informed basis for planning for housing and land requirements.

5.6 Equalities, Fairer Scotland Duty & Children/Young People

(a) Equalities

This report has been considered under the Corporate Equalities Impact Assessment (EqIA) process with the following outcome:

YES – Assessed as relevant and an EqIA is required.

NO – This report does not introduce a new policy, function or strategy or recommend a substantive change to an existing policy, function or strategy. Therefore, assessed as not relevant and no EqIA is required. Provide any other relevant reasons why an EqIA is not necessary/screening statement.

(b) Fairer Scotland Duty

If this report affects or proposes any major strategic decision:-

Has there been active consideration of how this report's recommendations reduce inequalities of outcome?

YES – A written statement showing how this report's recommendations reduce inequalities of outcome caused by socio-economic disadvantage has been completed.

NO – Assessed as not relevant under the Fairer Scotland Duty for the following reasons: Provide reasons why the report has been assessed as not relevant.

(c) Children and Young People

Has a Children's Rights and Wellbeing Impact Assessment been carried out?

	YES – Assessed as relevant and a CRWIA is required.
х	NO – Assessed as not relevant as this report does not involve a new policy, function or strategy or recommends a substantive change to an existing policy, function or strategy which will have an impact on children's rights.

5.7 Environmental/Sustainability

Summarise any environmental / climate change impacts which relate to this report.

There are no environmental or climate change impacts arising from this report. Overall impacts of the action plan should it be successfully implemented will not differ significantly from those assessed when the LHS was approved.

Has a Strategic Environmental Assessment been carried out?

As above.	
	YES – assessed as relevant and a Strategic Environmental Assessment is required.
Х	NO – This report does not propose or seek approval for a plan, policy, programme, strategy or document which is like to have significant environmental effects, if implemented.

5.8 Data Protection

Has a Data Protection Impact Assessment been carried out?

	YES – This report involves data processing which may result in a high risk to the rights and freedoms of individuals.
Х	NO – Assessed as not relevant as this report does not involve data processing which may result in a high risk to the rights and freedoms of individuals.

6.0 CONSULTATION

6.1 The Local Housing Strategy Steering Group has been consulted on these proposals and has given its approval.

7.0 BACKGROUND PAPERS

7.1 Inverclyde Local Housing Strategy 2023-28 Environment & Regeneration Committee 2 Nov 2023 **ENV053/23/SJ/MM.**

Appendix 1 – Action plan from the Inverciyde Housing Summit 2025

Action	Description	Workstreams	Delivery Date	Contributing Organisations
1.1	Ensure consistency and capacity in Inverclyde Council's development planning team supported by a pro-development mindset across Inverclyde Council	RecruitmentRetentionStaff Training	Ongoing	Inverclyde Council
1.2	Informed by housing system evidence, Inverclyde Council will use greater autonomy and control over SHIP funding to enable delivery of regeneration programmes	 Inverclyde Strategic Housing Investment Plan Inverclyde Acquisition Strategy and Programme Review Engage the Scottish Government in a review of the SHIP to support the delivery of regeneration partnership agreements by funding stock reprovisioning, improvement and replacement. Development of affordable housing policy 	2025	Inverclyde Council Scottish Government
1.3	Shape the affordable housing policy by setting targets tailored to the needs of specific submarkets, with planning guidance on housing design and development mix	 Housing Market Analysis Housing Register Analysis Stock Profiling Pursue an evidence- based approach to understanding housing need and development opportunities across housing market sub- areas to boost developer confidence and support delivery of the SHIP. (Strategic Site Design Briefs) 	2025/26	Inverclyde Council
1.4	Production of the Inverclyde Local Development Plan 4	Collaborate with developers to scrutinise and assess land allocations	2026	Inverclyde Council

1.5	Develop projects and	•	ensuring deliverable sites within LDP4 Ensure that all sites allocated in LDP4 are fully deliverable and preferably in the control of a housing developer. Develop procedures to remove sites which are proven to be undeliverable from the Housing Land Audit/ Local Development Plan e.g. no developer attached, time spent inactive, site and infrastructure issues. Ensure housing development partnerships are at the heart of wider place-based planning for infrastructure and services, including active travel, transport and heat in buildings.	2025/26	Inverclyde
	procedures which utilise the funds generated by the sale of land and assets (Disposal Clawback agreements) to facilitate affordable housing delivery.		Stock Transfer Agreement. Pursue partnership and governance models which mobilise funding and land resources to stimulate mixed tenure development and regeneration	2020/20	Council River Clyde Homes
1.6	Research the viability of increasing the range of affordable housing options in Inverclyde (shared equity, low-cost home ownership and mid-market rent options).	•	Develop a young people housing strategy. Develop briefing papers on the viability of intermediate housing options (shared equity, low-cost home	2028	Inverclyde Council Scottish Government Sanctuary Scotland, River Clyde Homes

		•	ownership and mid- market rent). Pursue the delivery of age exclusive housing developments across tenures to release family sized accommodation for working age households.		Larkfield Housing Association, Cloch Housing Association, Oak Tree Housing Association, Private Developers
1.7	Maximise the potential to generate more homes in town centres through engagement with developers and the promotion and marketing of existing and emerging sites.	•	Completion of Lower Port Glasgow Housing Led Regeneration Masterplan Engagement in town centre living pilot exercise supported by Scottish Futures Trust/Scotland's Town Partnership Review Town Centre strategies. Review opportunities for mixed developments and change of use in redundant retail and commercial assets.	2028	Inverclyde Council
1.8	Establish development partnerships to deliver regeneration programmes which detail the roles and responsibilities of each partner	•	Establish development agreements across the Council, RSLs and developers which balance funding and delivery risks across a portfolio of housing development sites Pursue collaboration with affordable and market developers to enable new site assembly and mixed tenure delivery models	Ongoing	Inverclyde Council River Clyde Homes Cloch Housing Association Larkfield Housing Association Oak Tree Housing Association Private Developers
1.9	Ensure partnership working to look at models and funding solutions to working with owners (private landlords, owner occupiers) to improve	•	Review of Asset Management Strategies. Identify areas for intervention.	2028	Inverclyde Council River Clyde Homes

	existing housing stock and develop regeneration projects.	•	Establish regeneration projects		Cloch Housing Association Larkfield Housing Association Oak Tree Housing Association
1.10	Pursue agility within the SHIP development process so that homes can be brought forward regardless of the assigned developing organisation so that RPA is spent and benefits secured for the Inverclyde area	•	Establish a pipeline of proposed sites for inclusion within the SHIP (Site Mapping Exercise). Develop slippage programme within the SHIP table, creating pathways for site delivery prior to assigning a developer.	Ongoing	Inverclyde Council

Appendix 2 – Outstanding actions from LHS Delivery Group 1 not covered by the Housing Summit Actions

No	Action	Baseline	Indicator/ Measure		Finish Date	Action Lead/ Coordinat or						
1.2	housing housi regeneratio outco n is at the centre of the LOIP	housing reg outcomes out within mea LOIP with	Housing-led regeneration outcome measures within LOIP Delivery	Group and LOIP Board.	2024	Chair Housing Strategy						
		rk	Framework	Update LOIP and economic development strategy to align with regeneration masterplan vision.	2028	Housing Strategy/P lanning Policy						
									and e	Engage community planning and economic development partners in producing a housing led marketing strategy. 21	2025	Housing Strategy/ Planning Policy
				Housing led marketing strategy launched. 20	2026	Housing Strategy/ Planning Policy						
1.5	Facilitate the regeneratio n of Clune	Adopted Local Develop ment Plan	Regeneratio n of Clune Park, Port Glasgow	Brief.	2023	Housing Strategy						
	Park, Port Glasgow	Park, Port			 Publication of updated Clune Park masterplan. 	2023	Housing Strategy.					
				Appointment of a RSL development partner. 20	2024	Housing Strategy.						
				• Deliver acquisition programme	2023 - 2028	Housing Strategy/ Legal						

Sub actions highlighted are complete

Actio n No.	Action(s) and Commitments for Outcome Delivery	Baseline	Organisations	Workstreams	Target/End Point
1.1	Ensure consistency and capacity in Inverclyde Council's development planning team supported by a prodevelopment mindset across Inverclyde Council	Planning Policy	Inverclyde Council	RecruitmentRetentionStaff Training	Ongoing
1.2	Informed by housing system evidence, Inverclyde Council will use greater autonomy and control over SHIP funding to enable delivery of regeneration programmes	HNDA/S HIP/ LHS	Inverclyde Council Scottish Government	 Inverclyde Strategic Housing Investment Plan Inverclyde Acquisition Strategy and Programme Review Engage the Scottish Government in a review of the SHIP to support the delivery of regeneration partnership agreements by funding stock reprovisioning, improvement and replacement. Development of affordable housing policy 	2025
1.3	Shape the affordable housing policy by setting targets tailored to the needs of specific sub-markets, with planning guidance on housing design and development mix	HNDA/L HS	Inverclyde Council	 Housing Market Analysis Housing Register Analysis Stock Profiling Pursue an evidence-based approach to understanding housing need and development opportunities across housing market sub-areas to boost developer confidence and support delivery of the SHIP. (Strategic Site Design Briefs) 	2026
1.4	Production of the Inverclyde Local Development Plan 4	LDP	Inverclyde Council	Collaborate with developers to scrutinise and assess land allocations ensuring deliverable sites within LDP4	2026

				 Ensure that all sites allocated in LDP4 are fully deliverable and preferably in the control of a housing developer. Develop procedures to remove sites which are proven to be undeliverable from the Housing Land Audit/ Local Development Plan e.g. no developer attached, time spent inactive, site and infrastructure issues. Ensure housing development partnerships are at the heart of wider place-based planning for infrastructure and services, including active travel, transport and heat in buildings.
1.5	Develop projects and procedures which utilise the funds generated by the sale of land and assets (Disposal Clawback agreements) to facilitate affordable housing delivery.	Stock Transfer Agreeme nt	Inverclyde Council River Clyde Homes	 Review of the Stock Transfer Agreement. Pursue partnership and governance models which mobilise funding and land resources to stimulate mixed tenure development and regeneration
1.6	Research the viability of increasing the range of affordable housing options in Inverclyde (shared equity, low-cost home ownership and mid-market rent options).	Young People Housing Stregteg y (2017)/ SHIP	Inverclyde Council Scottish Government Sanctuary Scotland, River Clyde Homes Larkfield Housing Association, Cloch Housing Association,	 Develop a young people housing strategy. Develop briefing papers on the viability of intermediate housing options (shared equity, low-cost home ownership and mid-market rent). Pursue the delivery of age exclusive housing developments across tenures to release family sized accommodation for working age households.

1.7	Maximise the potential to generate more homes in town centres through engagement with developers and the promotion and marketing of existing and emerging sites.	Lower Port Glasgow Housing Led Regener ation Masterpl an/ Town Centre Action	Oak Tree Housing Association, PrIvate Developers Inverclyde Council	 Completion of Lower Port Glasgow Housing Led Regeneration Masterplan Engagement in town centre living pilot exercise supported by Scottish Futures Trust/Scotland's Town Partnership Review Town Centre strategies. Review opportunities for mixed developments and change of use in redundant retail and commercial assets. 	2028
1.8	Establish development partnerships to deliver regeneration programmes which detail the roles and responsibilities of each partner	Plans Housing Summit Delivery Group	Inverclyde Council River Clyde Homes Cloch Housing Association Larkfield Housing Association Oak Tree Housing Association Private Developers	 Establish development agreements across the Council, RSLs and developers which balance funding and delivery risks across a portfolio of housing development sites Pursue collaboration with affordable and market developers to enable new site assembly and mixed tenure delivery models 	Ongoing
1.9	Establish partnership working to look at	Housing Summit	Inverclyde Council	Review of Asset Management Strategies.Identify areas for intervention.	2028

	models and funding solutions to work with owners (private landlords, owner occupiers) to improve existing housing stock and develop regeneration projects.	Delivery Group	River Clyde Homes Cloch Housing Association Larkfield Housing Association Oak Tree Housing Association	Establish regeneration projects	
1.10	Pursue agility within the SHIP development process so that homes can be brought forward regardless of the assigned developing organisation so that RPA is spent and benefits secured for the Inverclyde area	SHIP	Inverclyde Council	 Establish a pipeline of proposed sites for inclusion within the SHIP (Site Mapping Exercise). Develop slippage programme within the SHIP table, creating pathways for site delivery prior to assigning a developer. 	Ongoing
1.11	Ensure housing regeneration is at the centre of the Inverclyde Alliance population strategy by aligning housing investment, economic development, placemaking and active transport priorities.	Existing housing outcome s within LOIP Framewo rk	Housing-led regeneration outcome measures within LOIP Delivery Framework	 Integration of LHS Delivery Group and LOIP Board. Review LHS objectives and other Corporate Strategies and Plans for alignment. Update LOIP and economic development strategy to align with regeneration masterplan vision. Engage community planning and economic development partners in producing a housing led marketing strategy. 	2024 2024 2028 2025
				Housing led marketing strategy launched.	

Appendix 3

					2026
1.12	Facilitate the regeneration of Clune Park, Port Glasgow	Adopted Local Develop ment Plan	Regeneration of Clune Park, Port Glasgow	 masterplan. Appointment of a RSL development partner. Deliver acquisition programme for remaining 	2023 2023 2024
				homes in private ownership.	2028



AGENDA ITEM NO: 5

Report To: Environment and Regeneration Date: 28 August 2025

Committee

Report By: Interim Director - Regeneration Report No: ENV/036/25/MM

Contact Officer: Martin McNab Contact No: 01475 714246

Subject: Greater Glasgow & Clyde Joint Health Protection Plan

1.0 PURPOSE AND SUMMARY

1.1 ⊠For Decision □For Information/Noting

- 1.2 To seek Committee approval for the 2025-27Joint Health Protection Plan agreed jointly with Greater Glasgow & Clyde Health Board.
- 1.3 The Public Health etc. (Scotland) Act 2008 requires Health Boards and Local Authorities to cooperate in preparing Joint Health Protection Plans. The plan attached at Appendix 1 has been agreed by officers working with Greater Glasgow & Clyde Health Board and colleagues from the other local authorities in the health board area. In terms of Governance the Plan is owned by NHS Greater Glasgow and Clyde but agreed jointly with the 6 local authorities. The plan has been approved by the Health Board.
- 1.4 The Health Protection function is reserved to the Health Board and the Local Authority rather than being covered by the Integration Joint Board as is the case for other health related matters. Health Protection is delivered in the Health Board by the Public Health Protection Unit (PHPU) and in the Council by the Environmental Health unit of Public Protection.

2.0 RECOMMENDATIONS

2.1 That the Committee approves the Joint Health Protection Plan.

Neale McIlvanney Interim Director - Regeneration

3.0 BACKGROUND AND CONTEXT

- 3.1 The Public Health etc. (Scotland) Act 2008 requires Health Boards and Local Authorities to cooperate in preparing Joint Health Protection Plans. The plan attached at Appendix 1 has been agreed by officers working with Greater Glasgow & Clyde Health Board and colleagues from the other local authorities in the health board area. These are Inverclyde, Renfrewshire, West Dunbartonshire, East Dunbartonshire, Glasgow and East Renfrewshire.
- 3.2 Health Protection is defined in the plan and involves:
 - Ensuring the safety and quality of food, water, air and the general environment,
 - Preventing the transmission of communicable diseases, and
 - Managing outbreaks and other incidents which threated the public health.

Health protection issues are generally dealt with in partnership between the Health Board Public Health Protection Unit (PHPU), local authority Environmental Health services and, where necessary, Public Health Scotland.

3.3 The Council has a significant Public Health role. While many Council services contribute to the health protection function the lead service in the Council for health protection is Environmental Health. Inverclyde Council's Environmental Health function is split over three teams in the Public Protection section of the Planning, Regeneration and Public Protection service.

4.0 IMPLICATIONS

4.1 The table below shows whether risks and implications apply if the recommendation(s) is(are) agreed:

SUBJECT	YES	NO	N/A
Financial		Χ	
Legal/Risk		Х	
Human Resources		Χ	
Strategic (LOIP/Corporate Plan)		Χ	
Equalities & Fairer Scotland Duty		Χ	
Children & Young People's Rights & Wellbeing		Х	
Environmental & Sustainability		Х	
Data Protection		Χ	

4.2 Finance

One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report	Virement From	Other Comments
N/A					

Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact	Virement From (If Applicable)	Other Comments
N/A					

4.3 Legal/Risk

The preparation of a Joint Health Protection Plan is a requirement placed on Health Boards and Local Authorities by the Public Health etc. (Scotland) Act 2008. The plan belongs to the relevant Health Board but is prepared in partnership with the local authorities and is approved by both the board and each local authority.

4.4 Human Resources

None.

4.5 Strategic

None.

4.6 Equalities and Fairer Scotland Duty

None.

(a) Equalities

This report has been considered under the Corporate Equalities Impact Assessment (EqIA) process with the following outcome:

YES – Assessed as relevant and an EqIA is required. NO – This report does not introduce a new policy, function or strategy or recommend a substantive change to an existing policy, function or strategy. Therefore, assessed Χ as not relevant and no EqIA is required

(b) Fairer Scotland Duty

If this report affects or proposes any major strategic decision:-

Has there been active consideration of how this report's recommendations reduce inequalities of outcome?

YES - A written statement showing how this report's recommendations reduce inequalities of outcome caused by socio-economic disadvantage has been completed. Χ

NO – Assessed as not relevant under the Fairer Scotland Duty.

4.7 Children and Young People

Has a Children's Rights and Wellbeing Impact Assessment been carried out?

YES – Assessed as relevant and a CRWIA is required. NO – Assessed as not relevant as this report does not involve a new policy. Χ function or strategy or recommends a substantive change to an existing policy, function or strategy which will have an impact on children's rights.

4.8 Environmental/Sustainability

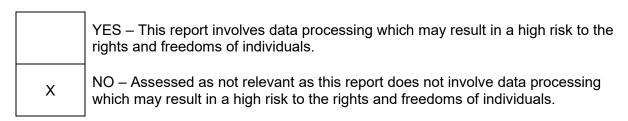
Summarise any environmental / climate change impacts which relate to this report.

Has a Strategic Environmental Assessment been carried out?

	YES – assessed as relevant and a Strategic Environmental Assessment is required.
Х	NO – This report does not propose or seek approval for a plan, policy, programme, strategy or document which is like to have significant environmental effects, if implemented.

4.9 Data Protection

Has a Data Protection Impact Assessment been carried out?



5.0 CONSULTATION

5.1 The plan was prepared jointly by NHS Greater Glasgow & Clyde and the six local authorities making up the Board's area.

6.0 BACKGROUND PAPERS

6.1 Greater Glasgow & Clyde Joint Health Protection Plan 2023-25 Environment & Regeneration Committee 4 May 2023, **ENV015/23/MM**.

Greater Glasgow and Clyde Joint Health Protection Plan 2025-2027

NHS Greater Glasgow and Clyde

East Dunbartonshire

East Renfrewshire

Glasgow

Inverclyde

Renfrewshire

West Dunbartonshire

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1 Foreword

The Public Health etc. (Scotland) Act 2008 requires NHS Boards, in consultation with Local Authorities, to produce a Joint Health Protection Plan (JHPP) which provides an overview of health protection (communicable disease and environmental health) priorities, provision and preparedness for the NHS Board area. Guidance on the content of JHPPs has been published by the Scottish Government.

This plan covers the period from 1 April 2025 to 31 March 2027. The intention is to update the plan every two years, in line with government guidance. The last plan, published in 2024, covered the period 2023-2025.

Over recent years the JHPP has been an invaluable resource to enable, and advocate for, the joint working and mutual support that allowed our teams to deliver new, expanded and adapted services in the context of unprecedented demand, changing policy direction, and during the pandemic, unparalleled restrictions on society.

Since the pandemic, and time of writing the last plan, we have been able to progress a proactive health protection work plan through our joint working. This plan updates on this work, in addition to updating on the status of existing and emerging health protection priorities. Although this document concentrates on health protection activity, it should be seen in the context of our other strategic work, including "Turning the Tide", our 10 year public health strategy.

The plan is a public document and is available to members of the public on the NHS Greater Glasgow and Clyde website and on request. We hope that you will find this plan to be of interest, and of value, and that its production will contribute to protecting the health of the people who visit, work and live in Greater Glasgow and Clyde.

Dr Emilia Crighton Director of Public Health NHS Greater Glasgow and Clyde

2 Signatories

Authority	Authorised	Position	Approving committee	Date
NHS Greater Glasgow and Clyde (NHSGGC)	Emilia Crighton	Director of Public Health	Population Health & Wellbeing Committee (endorsement)	17 June 2025
			NHS GGC Board	24 June 2025
East Dunbartonshire	Evonne Bauer	Executive Officer	Place Neighbourhood and Corporate Assets Committee	TBC
East Renfrewshire	Caitriona McAuley	Director of Environment	Cabinet	TBC
Glasgow City	George Gillespie	Executive Director, Neighbourhoods, Regeneration & Sustainability	Environment and Liveable Neighbourhoods City Policy Committee	TBC
Inverclyde	Martin McNab	Public Protection Manager	Environment& Regeneration	TBC
Renfrewshire	Gordon McNeil	Director of Environment, Housing, and Infrastructure	Communities and Housing policy board	19 August 2025
West Dunbartonshire	Alan Douglas	Chief Officer, Regulatory & Regeneration	Signed on delegated authority, and elected members briefed	TBC

3 Purpose

This plan has been prepared following the requirements set out in the Public Health etc. (Scotland) Act 2008. The seven signatory organisations have prepared this plan in collaboration and consultation. This plan is herewith referred to as the Joint Health Protection Plan (JHPP).

The purposes of the plan are:-

- i. To provide an overview of health protection priorities, provision and preparedness for NHSGGC and partner Local Authorities.
- ii. To outline the joint arrangements which NHSGGC and partner Local Authorities have in place for the protection of public health.
- iii. To improve the level of "preparedness" to respond effectively to a health protection incident and emergency.
- iv. To clarify the priorities for the period of the plan 2025-2027.
- v. To develop learning across the agencies.
- vi. To provide a mechanism for reviewing and recording outcomes and achievements.

In addition to content relating to the above purposes, the JHPP also includes an Annex providing relevant contextual information on the population of Greater Glasgow and Clyde, including demographics and population projections, life expectancy and burden of disease.

The plan will be reviewed annually by representatives from environmental health and health protection and any necessary changes made and reported to the JHPP signatories. The plan will only be formally changed and updated every 2 years in accordance with legislative requirements.

4 Introduction

4.1 Public health

Public health, as defined by Acheson, and adopted by the Faculty of Public Health is "the science and art of promoting and protecting health and well-being, preventing ill-health and prolonging life through the organised efforts of society"¹.

Traditionally public health has been divided into three domains – health protection, health promotion and health services public health, supported by public health intelligence. Though the JHPP deals only with the first of the domains, the domains overlap, interact and provide mutual support in improving and protecting the public's health.

4.2 Health protection

Health protection is a term used to encompass a set of activities within the Public Health function. It involves:

- Ensuring the safety and quality of food, water, air and the general environment
- Preventing the transmission of communicable diseases
- Managing outbreaks and the other incidents which threaten the public health.

The Public Health etc. (Scotland) Act 2008 defines the duties of health boards and local authorities to protect public health including the designation of competent persons, cooperation and planning, and legal powers and functions. Core health protection functions within NHSGGC Health Board are undertaken by the Public Health Directorate Public Health Protection Unit (PHPU), while environmental health departments are responsible for local authority health protection functions.

A range of organisations, stakeholders and services contribute to wider health protection functions. These range from clinicians with responsibility for the notification of cases of infectious disease, laboratories undertaking diagnostic or environmental testing, and those working in local, regional and national organisations with the remit of contributing to activities outlined above, including surveillance and epidemiology.

The profile of health protection has increased significantly in recent years with issues such as immunisation, food borne infections, pandemic flu, COVID-19, healthcare associated infection and other communicable diseases regularly being in the public eye. The quality of public protection from hazards demands a workforce, educated and trained to the highest standards².

4.3 Environmental health

Environmental health has been defined as: "... that area of Public Health activity which strives to improve, protect and maintain health and wellbeing through action on the physical environment and on life circumstances"³.

¹ Independent Inquiry into Inequalities in Health: Report; The Stationery Office; 1998 <u>Independent inquiry</u> into inequalities in health - GOV.UK

² NHS Education Scotland Health protection | NHS Education for Scotland

³ Old Report; 2006 (commissioned by Royal Environmental Health Institute of Scotland) What is Environmental Health? - REHIS

5 Overview of NHS Board and local authorities

Descriptions of the seven partner organisations are included below. Detailed population statistics, including population trends, deprivation and life expectancy of the population for NHSGGC and by local authority, as well as key indicators of health and social determinants of health are contained in an appendix to this plan.

5.1 NHS Greater Glasgow and Clyde

NHSGGC Health Board is responsible for the health needs of the population resident within its catchment area. Its purpose is to:

"Deliver effective and high quality health services, to act to improve the health of our population and to do everything we can to address the wider social determinants of health which cause health inequalities."

The Health Board provides strategic leadership and performance management for the entire local NHS system in the Greater Glasgow and Clyde area and ensures that services are delivered effectively and efficiently. It is responsible for the provision and management of the whole range of health services in this area including secondary and primary care, and public health. NHSGGC works alongside partnership organisations including Local Authorities and the voluntary sector. NHSGGC serves a population of 1.3 million and employs around 41,000 staff. It is the largest NHS organisation in Scotland and one of the largest in the UK.

5.2 East Dunbartonshire

East Dunbartonshire lies to the north of Glasgow City and is bounded by the Campsie Fells and Kilpatrick Hills. East Dunbartonshire's main settlements are Bearsden, Milngavie, Lenzie, Kirkintilloch and Bishopbriggs. It also has a number of small rural commuter villages including Twechar, Milton of Campsie, Lennoxtown, Torrance and Balmore. It covers an area of 67 square miles and has a population of approximately 109,000 people as well as around 3,000 businesses.

The Forth and Clyde Canal as well as the River Kelvin flow through the area attracting recreational visitors as does Scotland's best-known long-distance footpath, the West Highland Way, that begins in Milngavie before traversing through Mugdock Country Park and the Campsie Fells.

Although East Dunbartonshire, as a whole, is less deprived than other authorities in Scotland, there are a number of specific areas within East Dunbartonshire that fall below the Scottish average.

More information can be found at https://www.eastdunbarton.gov.uk/about/

5.3 East Renfrewshire

East Renfrewshire is situated to the south of the city of Glasgow and its significant town centres include Barrhead, Clarkston, Giffnock and Newton Mearns.

It is a relatively affluent area with approximately half of residents working in managerial, professional or technical professions. The majority of residents work in Glasgow and less than a fifth of residents live and work in East Renfrewshire. East Renfrewshire has a population of approximately 99,000 people, with an increasing

pattern of more people settling in the area than leaving which has an impact on the demographic profile and the challenges that this brings.

The quality of East Renfrewshire's built and natural environment is high with low levels of air pollution and over three quarters of residential properties within 200m of greenspace.

The Council's strategy is to consolidate and regenerate the urban areas focussing upon delivering the 3 objectives of:

- 1. Creating Sustainable Places and Communities;
- 2. Promoting Sustainable and Inclusive Economic Growth; and
- 3. Promoting a Net Zero Carbon Place.

5.4 Glasgow City

Glasgow is a city with a great history and heritage built around the River Clyde. The City Council is Scotland's largest local authority and provides services to more than 600,000 residents, as well as those who work, visit and do business in the city on a daily basis.

The Council's current Strategic Plan sets out four Grand Challenges for the Council to deliver against, which are to:

- Reduce poverty and inequality in our communities;
- Increase opportunity and prosperity for all our citizens;
- Fight the climate emergency in a just transition to a net zero Glasgow;
- Enable staff to deliver essential services in a sustainable, innovative and efficient way for our communities.

Glasgow remains a city with unacceptable and long-standing contrasts. Healthy lives, good jobs and access to opportunities are not spread equitably across our communities. Tackling health and social inequalities will therefore inform all of our work. The Council believes that all Glaswegians have the right to enjoy healthy lives free from poverty, discrimination and inequality.

5.5 **Inverclyde**

Inverclyde covers an area of 61 square miles stretching along the south bank of the estuary of the River Clyde. With a population of approximately 78,000, Inverclyde is one of the smaller local authorities in Scotland. The main towns of Greenock, Port Glasgow and Gourock sit on the Firth of Clyde. The towns provide a marked contrast to the coastal settlements of Inverkip and Wemyss Bay, which lie to the southwest of the area, and the villages of Kilmacolm and Quarrier's Village which are located further inland.

The Council recognises that there are a number of challenges for the area, including population decline. Inverclyde has had one of the largest population declines of all Scottish Council areas over the past 20 years. Fewer births than deaths is the major driver of population decline locally, however a more positive picture is emerging with regard to migration with official estimates showing that overall net migration has been positive in the previous four years (mid 2018-19 to mid-2022-23). Levels of inmigration however have not been high enough to address the population decrease caused by negative natural change.

The age profile of Inverclyde's population is similar to that of Scotland, with an ageing population that is predicted to grow, particularly in the over 75 age group. In common with many areas in Scotland, particularly where there has been a decline in traditional industries, Inverclyde suffers from areas of deprivation and inequality, with estimates showing that more than 1 in 4 children in Inverclyde are living in poverty.

5.6 Renfrewshire

Renfrewshire Council is situated to the west of Glasgow on the south bank of the River Clyde and covers around 103 square miles. Renfrewshire borders Inverclyde Council to the West, North Ayrshire Council to the south and East Renfrewshire is located to the southeast. Renfrewshire has a population of over 179,000, making it the tenth largest council in Scotland in terms of its population.

Paisley has the largest population of around 77,000 and forms the commercial and transport hub for Renfrewshire. The town of Renfrew lies to the north of Paisley and Johnstone to the west.

Glasgow International Airport is located to the north of Paisley and is easily accessed from the M8 Motorway and Paisley Town Centre. It is one of Scotland's busiest airports. It is a key part of the transportation infrastructure of Scotland and is a major contributor to Renfrewshire's economy.

Renfrewshire Council is committed to its role as a health improving organisation and recognises its responsibility in working with partners to improve the health of local communities. This focus is essential due to the significant health inequalities that exist in Renfrewshire, linked often to levels of deprivation within communities.

The Renfrewshire Council Plan for 2022-2027 identifies five strategic outcomes which aim to create a fairer, more innovative, and opportunity-rich Renfrewshire. These include enhancing community infrastructure and safety to create vibrant places, building a strong and inclusive economy with job opportunities, reducing inequalities and promoting social justice, committing to environmental sustainability by reducing carbon emissions and promoting renewable energy, and fostering a culture of integrity, respect, and continuous improvement in council activities. Together, these outcomes are designed to achieve lasting positive change across Renfrewshire.

5.7 West Dunbartonshire

West Dunbartonshire is a diverse area with a rich industrial heritage still evident in the local communities today. Across the three main areas of Clydebank, Dumbarton and the Vale of Leven we see diversity from the densely populated urban centre of Clydebank to the more rural setting of the Loch Lomond and Trossachs National Park, sitting in and beyond the northern edge of the Authority.

With a population of 88,750 in 2023, between 2018 and 2028, the population of West Dunbartonshire is projected to decrease from 89,130 to 87,141. A further decrease is projected, with the population at 82,537 by 2043. This is an overall decrease of 7.4%, which compares to a projected increase of 2.5% for Scotland as a whole in the same time period.

The Council's Strategic Plan 2022-2027 identifies a number of key priorities. A common theme across all the priorities is stronger integration of strategies and interventions aimed at addressing key challenges and realising opportunities. This is particularly true in promoting health and wellbeing, where those factors, often described as key determinants, influence options, choices and patterns of behaviour, which in turn shape health and wellbeing outcomes.

6 Health protection: planning infrastructure

Locally, the Public Health (Health Protection) Liaison Working Group (the "Med-Vet") provides an area-wide forum for discussion of the surveillance and investigation of infectious diseases (including outbreaks) and environmental hazards affecting, or with the potential to affect, the health of the general population, and to ensure that appropriate procedures are carried out during this process.

The group's remit is:

- To provide an area wide multidisciplinary forum to monitor, report, discuss and recommend actions to protect the health of our population
- Sharing of intelligence on infectious intestinal disease in humans and animals, and surveillance of environmental hazards in air, water and land which have the potential to impact, or are already damaging to, the health of our population
- To agree basic minimum standards for the investigation of infectious gastrointestinal disease in the human population, and ensure that appropriate follow up action takes place
- To monitor our performance against agreed standards
- To ensure Incident Management Plans are fit for purpose
- To participate in exercises to ensure that all partners are familiar with appropriate responses
- To provide a forum for discussion of issues raised by the Scottish Government, Public Health Scotland and other relevant bodies which have potential to impact on the above
- To monitor untoward events and outbreaks and ensure that our systems are modified appropriately

Membership is drawn from:

- Public Health Protection Unit (PHPU) Consultant, Nursing and Epidemiology Staff
- Local Authority environmental health departments
- Public Health Scotland
- Diagnostic, reference and public analyst laboratories
- Infection Prevention and Control
- Scottish Water
- Drinking Water Quality Regulator
- Scottish Environment Protection Agency
- Animal and Plant Health Agency
- Scotland's Rural College Veterinary Consulting Service

The JHPP is not a standalone document and existing plans relevant to health should be considered incorporated into the JHPP and are not reiterated here.

There is a series of health protection plans that are prepared by the Health Board, singly or in partnership with Local Authorities and other agencies detailed in Table 1. Additionally, there is a further series of plans maintained or adopted by each Local Authority which follow in Table 2, with further detail given in the accompanying footnotes. These plans complement documents produced at a national level which guide health protection response, including <u>Management of Public Health Incidents</u>, Scottish Waterborne Hazards Plan, and the Scottish Exotic animal disease contingency framework plan.

Table 1: Summary of health protection plans

Plan	Owner	Last updated	Review date	Exercised
Incident Management Plan	Med-Vet Group	2022	2025	2023. Next exercise planned for 2026
Blue-green algae plan	Med-Vet Group	2017	2025 (Main plan) Annually (inland waters risk assessment)	N/A – as the plan is used regularly during the algal bloom season, exercising is not required.
NHSGGC Board Pandemic Response Plan	NHSGGC	February 2025	Every three years or sooner if required	Exercised 2020 used during COVID 19
Multi-agency Resilience Partnership Pandemic Plan	Resilience Partnership	November 2021	Due for review	2020
Major incident	NHSGGC	July 2024	June 2025	Elements of the plan were tested in 2024. In addition, NHSGGC activated its Major Incident response arrangements in 2024.
Mass casualty	SG Health Resilience	2021	Ongoing (6 monthly reviews)	The plan was tested in 2024. A debrief report was issued to boards in Nov 24 with a recommendation to fully review the national mass casualty plan
Glasgow Airport Port Health Procedures ⁴	Glasgow Airport Itd	2022	September 2025	Joint training session at Glasgow Airport in September 2023.
Operation Waypoint Procedures	Maritime and Coastguard Agency, Inverclyde Council, NHSGGC and partners	Under development		February 2025

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⁴ In addition to Glasgow Airport Port Health Procedures, NHSGGC and Renfrewshire local authority maintain internal guideline documents relating to Port Health responsibilities and procedures for Glasgow Airport. A similar document is maintained by Inverclyde local authority relating to sea ports. These have not been reviewed and exercised during the course of the 2023-2025 JHPP.

Table 2: Summary of Local Authority plans applicable to health protection

	East Dunbartonshire	EastRenfrewshire	Glasgow City	Inverclyde	Renfrewshire	West Dunbartonshire
Official Food Controls Service Plan	✓	✓	✓	✓	✓	✓
2. Pandemic influenza ⁵	✓	✓	✓	✓	✓	✓
3. Rabies⁵	✓	✓	Х	✓	✓	✓
Contaminated land strategy	Underdevelopment	✓	✓	✓	✓	Underdevelopment
Health and safety enforcement service plan	✓	✓	Х	Х	✓	Х
6. Council emergency plan ⁶	✓	✓	✓	✓	✓	✓
7. River Clyde flood management strategy	✓	✓	✓	✓	✓	✓
8. Local Outcome Improvement Plan (LOIP)	✓	✓	✓	✓	✓	✓
Locality/ Place Plans requirement under the LOIP for deprived areas	✓	Under development	✓	✓	✓	✓
10. Local Development Plan	✓	✓	✓	Under development	Underdevelopment	Underdevelopment
11. Local Housing Strategy, including action plans for: -Private sector -Fuel Poverty	√	✓	√	√	√	✓
12. Air Quality Strategy/ Progress Report/ Management Area Plans	1	✓	√	✓	✓	Underdevelopment

Local Authorities have adopted regional and/or national plans for pandemic influenza and rabies rather than maintaining individual plans.
 Local authorities in the Renfrewshire and West Dunbartonshire Civil Contingencies Service area (West Dunbartonshire, Renfrewshire, East Renfrewshire, and Inverclyde) maintain a suite of emergency procedure documents along with some incident specific plans and business continuity plans in place of a single emergency plan.

13. Local Heat and Energy Efficiency Strategy (LHEES), superseding Sustainability & Climate Change Framework / Action Plan ⁷ and including as applicable: - Carbon management strategy - Sustainability strategy - Green network strategy	✓	Under development	√	√	√	√
14. Open Space Strategy	✓	✓	✓	X	✓	✓

⁷ East Dunbartonshire Council maintains a separate climate change action plan, in addition to a Green space strategy and Community Food growing strategy.

6.1 Scottish Health Protection Network

The parties to the JHPP also participate through the Scottish Health Protection Network (SHPN). Since 2015, the SHPN obligate network has provided a national forum of professionals working in health protection from different professional backgrounds, working in different organisations (local and national), and having a range of responsibilities for public health functions. Members of the Med-Vet group contribute to nationally led work via membership of SHPN topic and coordination groups.

In 2022 the SHPN underwent an independent review, that found whilst the network is highly valued, and has well regarded and used outputs, it could increase its impact and required further resource to do so. The headline conclusion of the independent review team was:

The Scottish Health Protection Network is unique. It must not be lost, diluted or allowed to disintegrate. Instead, it should be cherished, strengthened and widely publicised.

The signatories to the plan fully support these conclusions and commit to continuing to support the network through the implementation of the review's findings, recognising the SHPN as the lynchpin in the national health protection planning infrastructure. It is recognised that to do this requires staff resource to participate in relevant groups and supporting the development of health protection guidance.

More detail on the SHPN can be found on the Public Health Scotland website.

7 Health protection activities

7.1 Local and national priorities

The Public Health Priorities for Scotland as published in 2018 highlight the continuing importance of protecting the health of the population from serious risks and infectious diseases through vaccination, infection control and incident response, and the ability to respond to emerging threats, but do not identify specific priority areas for health protection. The Health Board and Partners are also cognisant of the priorities as stated from time to time by Scottish Government and chief professional officers.

Key priority areas include:

- Pandemic response
- Healthcare associated infections
- Antimicrobial Resistance (AMR)
- Vaccine preventable diseases
- Gastro-intestinal and zoonotic infections
- Blood borne viruses
- Tuberculosis (TB)
- Environmental exposures which have an adverse impact on health
- Climate and sustainability
- Migration and health
- The ongoing consequences of UK withdrawal from the European Union
- Food safety

In addition, the following were considered to be important to improve the delivery of health protection services by both the NHS and Local Authorities:

- Capacity and resilience of health protection services in responding to actual or potential significant threats to public health
- Developing means to assure the quality of health protection services
- Continuing professional development especially with regard to strengthening evidence based good practice
- Improving communications with the public on risks to health and securing a greater degree of involvement in health protection services

In addition to reporting on the above key priority areas, our 2025-2027 Joint Health Protection Plan also includes information on housing and fuel poverty, and food security as emerging population health issues that interplay with several of the key priority areas.

Actions on the key priority areas, and other health protection responsibilities include:

⁸ The Scottish Government (2018) Public Health Priorities for Scotland. Edinburgh https://www.gov.scot/publications/scotlands-public-health-priorities/

⁹ These are referred to as "non-communicable hazards" in the reminder of the JHPP.

7.1.1 Pandemic disease/Covid-19

A comprehensive suite of pandemic flu plans based on national and international guidance, and frequent flu planning "exercises", are continually updated to ensure readiness for future pandemics. These plans support the West of Scotland multiagency pandemic influenza planning process, which is led by the Local Resilience Partnerships, and in which close working with key partners ensures a consistent and collaborative approach to planning. The ongoing UK and Scottish Covid Inquiries, and the new Scottish Committee on Pandemic Preparedness will influence how these plans are developed in the future.

The Covid-19 pandemic, the most significant health shock worldwide since the 1919 influenza pandemic. Covid has impacted on every aspect of our lives – individual and community health, delivery of services, education, and economic growth.

The signatories to the plan worked together, along with other partners, including police, fire, and other statutory and voluntary organisations, through resilience partnerships to respond to the Covid pandemic, by for example:

- delivering the Test and Protect (contact tracing) services
- providing information, advice and support to businesses, industry and communities on Covid mitigation measures
- Joint working through incident management process
- Visits to commercial, industrial and public sector buildings and workplaces, to assess, advise and enforce control measures
- Setting up of temporary mortuary facilities
- Supporting education departments and head teachers to manage Covid in schools
- Care for people for those shielding or isolating including welfare checks, assistance with food / shopping arrangements, prescription deliveries, utilities issues, financial matters, welfare issues, library materials, and general household / property matters
- Support for calls to most socially isolated
- Administration of isolation support and business grants

Two areas of work deserve being highlighted further – work undertaken to deliver the largest mass vaccination drive in living memory, and the design, set up and running of community testing services. The latter included innovative models for delivery, including being among the first community asymptomatic testing pilots (Renfrewshire), combined asymptomatic and symptomatic testing sites (West Dunbartonshire) and mobile testing buses (East Renfrewshire).

This work was facilitated through an operational subgroup of the NHSGGC area pandemic resilience partnership.

7.1.2 Healthcare associated infections

Prevention and control of infection continues to have the highest priority within NHSGGC and the Board Infection Control Committee (BICC), in conjunction with clinical service providers and estates and facilities colleagues, develops an annual infection prevention and control programme and associated work plan to coordinate and monitor all the activity of the infection control teams and committees in preventing and controlling infection through effective communication, education, audit, surveillance, risk assessment, quality improvement and development of local

auidance and procedures. The programme addresses the national and local priorities for infection prevention and control.

PHPU and environmental health departments work alongside and support the Infection Prevention and Control Teams (IPCT). NHSGGC's progress against the programme of work is reported at each committee meeting. The most up to date version of the IPC annual report, and Standard Operating Procedures (SOPs) can be accessed on the Infection Prevention and Control section of the NHSGGC website.

Good practice in Infection Prevention and Control does not rest solely within the remit of our IPCT. Every member of staff has a professional responsibility to prevent healthcare associated infection and is accountable for their actions in relation to this. This plan recognises that cases of infectious disease and outbreaks in healthcare settings and cases and outbreaks in the community may be linked and require a cross-boundary response.

The Scottish Infection Prevention Workforce: Strategic Plan 2022 – 2024 was published December 2022. This strategy covers IPCT, Antimicrobial Stewardship, and IPC aspects of health protection teams. We will work together to support the strengthening of infection prevention and control through this framework. In addition, the following Directors' Letter, DL(2024)29, listed the New Deliverables for the Second Phase of the 'Healthcare Associated Infection Strategy 2023-2025'10 which requires NHS Boards to "ensure that there is clarity around roles, remit and responsibility between IPC/ Health Protection Teams (HPT) in relation to primary, secondary and social care" work is ongoing within NHSGGC to establish this.

Antimicrobial resistance 7.1.3

Antimicrobial resistance (AMR), the ability of microbes to develop resistance to antimicrobials, rendering infections more difficult and in some rare instances. impossible to treat. It is recognised as a global public health threat, compounded by the current lack of new antibiotics being developed. The scale of the AMR threat, and the need to contain and control it, is widely acknowledged by country governments, international agencies, researchers and private companies alike.

The COVID-19 pandemic has had a significant and ongoing impact on antibiotic prescribing across healthcare and not least in primary care. The exact relationship is unclear however the last two years has also seen a resurgence of Group A Streptococcal infections, Mycoplasma pneumoniae, Bordetella pertussis as well as significant outbreaks of RSV infection and Influenza in addition to ongoing COVID-19 infections all of which have driven antibiotic prescribing increases. There has also been a significant shift in primary care practice towards more remote consultations with some evidence that these are associated with higher prescribing rates. All of these present significant and ongoing challenges to antimicrobial stewardship in primary care.

Confronting antimicrobial resistance 2024 to 2029 - The UK's updated national action plan was published in May 2024. 12 It sets out the UK's national action plan

¹⁰ https://www.gov.scot/publications/scottish-healthcare-associated-infection-hcai-strategy-2023-2025/

¹¹ https://www.nss.nhs.scot/media/5717/arhai-sonaar-annual-report-2023-v12.pdf

¹² https://www.gov.uk/government/publications/uk-5-year-action-plan-for-antimicrobial-resistance-2024-to-

to tackle AMR within and beyond our own borders. The plan was designed to ensure progress towards the 20-year vision on AMR, in which resistance is effectively contained and controlled. It has nine strategic outcomes organised under 4 themes. Action will be taken across human and animal health, agriculture and the environment. The 4 themes are as follows:

- Reducing need for, and unintentional exposure to, antimicrobials;
- Optimising use of antimicrobials;
- · Investing in innovation, supply and access; and
- Being a good global partner

These are underpinned by actions across different areas, ranging from reducing infection (through healthy living, immunisation and infection prevention and control) and strengthening antibiotic prescribing stewardship (underpinned by behaviour change strategies) to improving surveillance and boosting research.

Initiatives that are being taken forward out with the acute setting nationally and within NHSGGC include:

- Board level initiatives to identify and address variations in prescribing practice between community health partnerships including provision of bespoke educational activity when required
- Guidelines are in regularly updated and available in various formats, and utilised in GP system prescribing support including electronic prescribing prompts to promote shorter duration antibiotic therapy for respiratory tract and urinary tract infections
- Promotion of antibiotic prescribing targets in line with the 2024-2029 NAP to:
 - i. Reduce total antibiotic use by 5% from a 2019 baseline.
 - ii. Increase the proportion of first line (WHO Access) antibiotic use to 70% of all antibiotics prescribed.
- GP practices receive data reports from National Services Scotland on their antimicrobial prescribing twice a year, which supports discussion and review. This compliments other local and national data access.
- Promotion and utilisation of the Scottish Reduction in Antimicrobial Prescribing (ScRAP) and Royal College of General Practitioners' Treat Antibiotics Responsibly, Guidance, Education and Tools (TARGET) resources.

The Scottish Antimicrobial Prescribing Group and NHSGGC Antimicrobial Management Team is engaged in various initiatives to further support and promote antimicrobial stewardship in primary care. At the time of writing, this includes development of supplementary prescribing targets to focus on shorter duration of therapy and use of WHO Access antibiotics for specific indications; targets for dental prescribing are also under evaluation.

7.1.4 Vaccine preventable diseases

Information on national immunisation programmes, including the timetable of routine childhood immunisations, can be found by visiting <u>Vaccination schedule - Immunisations in Scotland | NHS inform.</u>

Uptake rates for routine childhood, HPV and teenage booster vaccines in the

national programme are available <u>from Public Health Scotland's Childhood</u> Immunisation Statistics release.

The ongoing challenge is to encourage and maintain high uptake of vaccines, including covid and 'flu, in target groups across the Health Board area.

Immunisation programmes in NHSGGC are coordinated by the Public Health team, through the multi-partner Strategic Immunisation Group, providing leadership, programme management, education and training and support to primary care, children and families teams and school immunisation teams who administer the vaccines.

Scottish Government announced a Vaccination Transformation Programme (VTP) in early 2017, with the aim of ensuring the health of the Scottish public through the modernisation of the delivery of vaccinations, empowering local decision making and supporting the transfer of vaccination from General Practice to alternative models of delivery, was completed in April 2022. The Scottish Vaccination & Immunisation Programme (SVIP), has taken the learning from the VTP and the coronavirus vaccination programme into a new operational and performance framework. SVIP is a tripartite partnership between PHS, Scottish Government and territorial boards, led by Public Health Scotland.

7.1.5 Gastro-intestinal and zoonotic infections (GIZ)

There is close joint working between NHSGGC and local authority environmental health professionals on GIZ, including through an agreed enteric investigation protocol, the Incident Management plan, and training events and exercises. Gastro-intestinal infections are the largest single group of infectious diseases that benefit from the joint working between the signatories of this plan, in the investigation of cases and clusters of notifiable enteric disease, and in supporting settings experiencing outbreaks of gastrointestinal illness. The health board and local authority environmental health professionals work closely with colleagues from national agencies such as Food Standards Scotland, Public Health Scotland, and animal health in responding to incidents and outbreaks, and the development of guidelines, including via the SHPN topic groups. Whole genome sequencing of isolated pathogens by national reference laboratories has increased the potential for identifying whether cases of gastrointestinal illness are part of wider clusters. NHSGGC and environmental health colleagues have contributed to investigation of UK-wide clusters through completion of enhanced surveillance questionnaires.

The West of Scotland Regional Resilience Partnership has reformed their animal health sub-group to aid in the co-ordination of resilience activities in relation to zoonotic disease. In addition, national plans are available e.g. rabies, which are regularly exercised, and which support local preparedness for zoonotic infections.

Escherichia coli O157 and other Shiga toxin-producing E. coli (STEC)

STEC (also known as verotoxic *E.* coli, VTEC) is the most serious enteric infection that is regularly notified to health protection services, with approximately 40 cases a year notified to PHPU. STEC require a rapid co-ordinated response to minimise risk of further transmission and to identify the potential source. The revised Scottish

STEC public health guidance¹³ was published in January 2025. Parties to the JHPP were involved in the development of this guidance, which aims to reduce the risk of STEC across Scotland and ensure the best evidence based response from all agencies.

7.1.6 Bloodborne Viruses (BBV) and Sexually Transmitted Infections (STIs) Prevention, control and elimination of BBVs (HIV, Hepatitis B and C) and STIs (syphilis, gonorrhoea and chlamydia) remains a priority for NHSGGC, in line with both global and national priorities.

NHSGGC's approach to BBVs is guided by the Scottish Government's <u>Sexual Health</u> and <u>Blood Borne Virus (SHBBV) action plan</u> and their targets to eliminate Hepatitis C and HIV transmission in Scotland.

Programmes in place within NHSGGC to support delivery of these priorities include:

- Education and awareness raising (public and staff)
- Prevention/Harm Reduction (Injecting equipment provision, free condoms, vaccination, HIV pre and post exposure prophylaxis)
- Case finding (testing and partner notification/contact tracing)
- Treatment

PHPU provides strategic direction; maintains an overview of SHBBVs needs in our population and relevant national developments; monitors progress at board-wide level; and engages with services to deliver an optimal and coordinated response with the resources that are available. Delivery of prevention, testing and treatment programmes take place across a range of NHSGGC services including but not limited to primary care, specialist sexual health services, drug treatment and harm reduction services, prison health and acute services.

An outbreak of HIV amongst people who inject drugs in NHSGGC was identified and declared in 2015, and an Incident Management Team (IMT) has been in place since then to oversee the ongoing response to this outbreak. Following a recent comprehensive assessment, the IMT has concluded that the outbreak is under control and has decided to stand down. However, the IMT has noted there is a risk of a recurrence of the outbreak and made a number of recommendations for maintaining control of the outbreak, and for making further progress towards elimination of HIV transmission.

7.1.7 Tuberculosis (TB)

NHS Greater Glasgow and Clyde (NHSGGC) is proud to have the most ethnically diverse community out of all the Scottish NHS Board areas. We have a record for embracing minority groups and tackling inequalities, but this does not come without its challenges. NHSGGC continues to have the highest burden of TB in Scotland, representing around half of all cases nationally. 72.2% of active TB patients were born outside of the UK. A high proportion of asylum applicants and refugees come from countries where the incidence of TB is 40 cases per 100,000 or greater. Refugees may also come from these countries and both groups move through very congested

¹³ Public health management of Shiga toxin-producing Escherichia coli (STEC) infection - version 2 - Public health management of Shiga toxin-producing Escherichia coli (STEC) infection - Publications - Public Health Scotland

travel routes with frequent and often prolonged stays in overcrowded refugee camps, crossing multiple countries. According to population's studies, in 2019, economic migrants who came here legally to study and work made up 80.2% of all the new entrants to Scotland. These individuals will also have come from countries with a higher risk of exposure to TB.

In 2023/2024, there was a sharp increase in TB cases across all the four nations, including 43% increase across Scotland. Some smaller Health Boards borne the brunt of this escalation and saw over 100% increase in cases in comparison to the local increase in cases at around 16% which were mainly made up from migrant communities. This national increase had prompted a raised concerns within national groups including the Scottish Government and we continue to work with our partner organisation to identify and treat active cases.

TB is a challenging and complex condition to manage, with an increasing number of cases requiring enhanced case management (ECM), large contact tracing exercises and additional support to ensure drug adherence. However, the TB Nursing Team have managed to secure over 90% treatment compliance rates in active TB cases.

7.1.8 Non-communicable hazards

Environmental health is concerned with the effects of the physical environment on health status. This is mediated by a wide range of chemical and physical risk factors which may operate either in the indoors or out of doors environment.

Exposures to chemical or physical agents differ in a number of other ways from exposures in association with lifestyle or occupation, as follows:

- Concern is usually with acute or chronic low-level exposures which are difficult to measure and may also be difficult to link to disease
- Examples of important indoor exposures include carbon monoxide, radon, moulds, oxides of nitrogen and volatile organic vapours
- Exposures often occur to complex mixtures rather than just to a single agent
- It may be difficult to estimate historical levels of exposure
- Measurement of small increases in risk for different diseases associated with low-level exposures may be difficult and may be beyond the capability of conventional epidemiology
- Pathways of exposure may be uncertain or difficult to establish. The principal pathways are the inhalational, ingestion and dermal contact pathways.
- Certain well established environmental hazards continue to be important in environmental health protection. An example would be the prevalence of lead hazard in housing and elsewhere. Risks associated with traditional hazards may undergo radical reappraisal. For example, the risk associated with lead, particularly in children and pregnant women, is now recognised to be much greater than previously thought.
- Attention also needs to be given to novel sources of environmental emissions and new hazards. Technological advances in transport and other areas may present entirely novel hazards in environmental health protection. An example would be the advent of the widespread use of lithium ion batteries.
- There is evidence of increasing public awareness of possible

- environmental hazards. One strand of evidence for this is the number of requests which emanate from public groups about perceived clusters of disease which require epidemiological investigation.
- In addition to the hazards outlined above, environmental health
 Departments manage issues including noise pollution and odours,
 which may be defined as public health nuisances. While not presenting
 significant hazards to health, it is important to acknowledge the
 detriment these nuisances may have on wellbeing.

Issues in non-communicable hazards in the area of NHSGGC include the following:

Air pollution is an example of an environmental exposure with a well-known epidemiology, particularly in relation to particulate matter (PM10 and PM 2.5). Other pollutants of concern include nitrogen oxides (NOx) and the "greenhouse gas", carbon dioxide.

All Local Authorities have a duty to regularly review and assess air quality within their area and report the findings to the Scottish Government on an annual basis. Local Air Quality Monitoring reports, including results from specific air monitoring sites from each NHSGGC local authority are available from the Scottish Government's Air Quality website. Statutory air quality objective levels for specified pollutants are set out in the Air Quality (Scotland) Regulations 2000 and subsequent amendments. Where objective levels are not being achieved the area must be designated an Air Quality Management Area (AQMA) and an Air Quality Action Plan (AQAP) published, outlining action measures the Council are taking forward to improve air quality in those areas, leading to higher overall standards of air quality.

East Dunbartonshire

In East Dunbartonshire, as is the case in much of Scotland, the main pollutants of concern affecting air quality are nitrogen dioxide (NO₂) and particulate matter (PM₁₀ and PM_{2.5}). The primary local sources of this pollution are related to road traffic and congestion, and while traffic flows have returned to pre-pandemic levels, pollutant levels have generally improved significantly.

East Dunbartonshire Council operate four continuous automatic analysers in our urban centres; one each in Bishopbriggs, Bearsden, Kirkintilloch and Milngavie. These monitors measure NO₂, PM10 and PM2.5 with pollutant levels viewable by the public via the Scottish Air Quality website. Nitrogen dioxide levels are additionally monitored by a network of diffusion tubes throughout the Council area. There is currently one Air Quality Management Area in Bishopbriggs which will be kept under review in light of improvements.

An annual progress report is published each year summarising the results of monitoring and detailing ongoing progress to further reduce air pollution. The most recent report (2024) indicated that all monitoring stations and diffusion tubes showed comfortable compliance with Scottish air quality objectives for all pollutants of concern. NO₂ levels have generally followed a downward trend at all monitoring sites in recent years, however particulate matter trends are less clear. All monitoring sites have shown distinct improvement in PM₁₀ levels compared to

2019 levels, however PM2.5 levels have largely remained static in the same timeframe.

East Renfrewshire

Air quality remains good and continues to improve. There are no major industrial or commercial sources of air pollutants within the area and road traffic is therefore the main source of local air pollution. No air quality management areas have been declared. 2023/24, has shown a decrease in pollution levels from those measured in 2022 and remain down on pre-covid levels (2018-2019). NO₂ Levels at 13 of the 23 monitoring locations were down by more than 50% of the levels noted in 2019 (pre-Covid).

Actions to improve air quality:

2023/24 saw the full return of planned proactive work. Home working, virtual meetings and online training are now accepted as a means to complement the traditional work place. This change in work culture is likely to have a significant impact on air quality and levels of transport generated pollutants. The move away from vehicles fuelled by fossil fuels will also be playing a part in the reduction of NO2 levels.

East Renfrewshire Council continues to arrange joint initiatives between environmental health, community safety, education, culture and leisure, and the communications team to increase the profile of how air quality can be affected by vehicle idling especially around local schools, local transport hubs and taxi ranks.

Two large digital displays were purchased in 2024/25 and placed at school gates, inside schools at Parents' evenings, induction days, social events, Christmas Fayres and in libraries during the summer reading challenges, amongst other places. These rotate key air quality messages and lamppost / bollard collars are erected when Idling Enforcement is taking place in the area. Air quality worksheets and competitions are run in schools and libraries to design and name an Air quality Champion / superhero and have over two hundred entries, annually.

Air Quality monitoring work around school gates is supported by the Scottish Environmental Protection Agency (SEPA) who have provided Air quality monitors and designed and established an accessible digital platform to explain the work being done. Installation of 6 low-cost air monitors provide real time data to empower the local school communities. Production of banners allowed the schools to display their own artwork at their school gates. We continue to support a wider anti-idling awareness campaign in conjunction with 5 neighbouring Local Authorities.

Glasgow City

The Scottish Government announced in 2017 that there would be Low Emission Zones (LEZs) in four Scottish cities, including Glasgow, and the City Council introduced Scotland's first LEZ for the city centre area at the end of 2018. The LEZ has been introduced in two phases, with the first phase targeting improvements in emissions arising from scheduled bus journeys through the city centre. The second

phase of the LEZ came into effect in May 2022, with a statutory one-year grace period, before enforcement began on 1 June 2023.

Glasgow's LEZ is an intervention directed at protecting and improving public health, with the main objective being to improve the health of residents and visitors to the city by contributing towards meeting the air quality objectives prescribed under the Environment Act 1999. It is also now part of a broader approach to enhancing the amenity and attractiveness of the city centre through providing cleaner air.

Priorities for 2024 / 2025 have included the continuing enforcement of the LEZ, and ongoing communications and engagement to increase compliance rates. Initial monitoring results from 2023 are positive, with significant reductions in the monitored levels of NO₂ recorded across the city and particularly within the area of the LEZ.

Levels of NO₂ pollution have been on a downward trend in recent years as a result of improvements in vehicle emissions and the phased introduction of the Glasgow LEZ since 2018. NO₂ levels fell further in 2023 with an average reduction of 19.9% from 2022 recorded by diffusion tubes in the LEZ area.

Inverclyde

Inverclyde Council reviews and assess air quality in relation to seven key pollutants which have an impact on human health. The levels are measured against national standards. There is an automatic air monitor on the main A8 dual carriageway in Greenock which continuously monitors for the main traffic pollutants of NO₂, PM10 & PM2.5. This site has been assessed as having the highest traffic flow in Inverclyde and should therefore be indicative of the maximum levels of these pollutants experienced in the area. There is also a series of passive diffusion tubes located within the district which measure levels of NO₂. Since the introduction of annual progress reports to the Scottish Government reports in 1998, data from all of our monitoring sites have consistently shown that Air Quality Objectives are being met for all measured pollutants. Results from the Greenock A8 monitoring site are available at the Scottish Air Quality website.

Renfrewshire

There are currently three Air Quality Management Areas (AQMAs) within Renfrewshire located in Paisley, Johnstone and Renfrew, declared for both nitrogen dioxide (NO₂) and particulate matter (PM). A Renfrewshire Council Air Quality Action Plan (AQAP) was produced in 2019 containing measures aimed at improving air quality within the council area. Since implementation of the 2019 AQAP and the action measures contained therein, there has been a steady improvement of air quality across Renfrewshire Council with the last exceedance of any air quality objective being in 2019. The 2024 Annual Progress Report reviewed air quality monitoring data from 2023 and confirmed there continues to be no exceedances and that monitored concentrations of both NO₂ and PM continue to show a downward trend across Renfrewshire. As such, the Council's Infrastructure, Land and Environment Policy Board approved the revocation of all three Air Quality Management Areas at its meeting on 19 March 2025. A Revocation Report, which

provides evidence in favour of the revocations, was approved by the Scottish Government and the Scottish Environment Protection Agency (SEPA) in November 2024. It is the intention of Renfrewshire Council to develop a Renfrewshire Council Local Air Quality Strategy, demonstrating the Council's ongoing commitment to improving air quality within the council area, thereby positively impacting on the health and quality of life of residents, workers and visitors to the area.

West Dunbartonshire

The main pollutants of concern within West Dunbartonshire Council area are nitrogen dioxide and particulate matter. Monitoring in West Dunbartonshire is undertaken using automatic monitoring at two sites and the use of a diffusion tube network. Dumbarton unit monitors Nitrogen Dioxide (NO₂) and is part of the Automatic Urban and Rural Network (AURN).

No exceedances of the short and long term NO₂ limit have been registered at the continuous monitoring locations. The annual average level continues to fall at the Clydebank location and the Dumbarton location remains statistically steady.

All NO₂ Diffusion Tubes are consistently below the national annual mean for this pollutant. The Annual mean PM10 and PM2.5 levels at the Clydebank station are below the objective levels with only minor annual fluctuations.

Waste disposal: Landfill has historically been a common way of disposing of domestic, industrial and hazardous waste, although the use of landfill for this purpose will decrease dramatically in the near future. The Scottish Government Zero Waste Strategy, first published in 2010, includes targets for waste reduction and for 70% of the remaining waste to be recycled, with a maximum of 5% going to landfill, by 2025.

In total, 462,944 tonnes of household waste were generated in the NHSGGC Health Board area in 2023. Most of this waste was generated in Glasgow City. Overall, 36.4% of the waste generated in NHSGGC Health Board was recycled. The recycling rate varied from 58.2% in East Renfrewshire to 27.2% in Glasgow City. Overall, 19.7% of the waste generated in NHSGGC Health Board was sent for landfill. The landfill rate varied from 61.1% in West Dunbartonshire to 2.4% in East Dunbartonshire.

The Glasgow Recycling & Renewable Energy Centre (GRREC) is a state-of-the-art residual waste treatment facility located at Polmadie in Glasgow, which became operational in 2019. The GRREC is a key component of the Council's response to the climate emergency and designed to help drive Glasgow towards becoming a more sustainable city.

Historically, all residual waste (waste that cannot be re-used or recycled) would have been landfilled. The environmental challenges associated with landfill are well-documented; in particular their impact on climate change through the release of greenhouse gases as biodegradable waste breaks down. Several studies of possible health risk in populations resident close to landfill sites have been carried out. These have included studies of the risk of cancers, respiratory disease, reproductive

outcomes and effects on general health. No definite evidence for proximity to landfill as a risk factor for health has been found.

As the Council moves away from landfill as the main way to manage residual waste, the GRREC provides a modern and sustainable treatment solution that is aligned to the Council's ambition of becoming a carbon neutral city.

Efforts to increase recycling and sustainable processing of waste have the additional objective of diverting waste from incineration. Incineration of waste results in carbon dioxide emissions and air pollutants. Disposal of waste by incineration is now more contentious and is likely to be taxed going forward.

The Clyde Valley Project is an innovative partnership between five local authorities, including East Renfrewshire and Renfrewshire with Viridor to transform how their household waste is managed. The Clyde Valley Project (first of its type in Scotland at the time), commenced in January 2020 and is having a huge impact in saving natural resources through the increased recycling and energy recovery programme, emphasising the need that waste should be seen as a resource and not waste. The 25-year contract will see up to 190,000 tonnes of residual waste processed each year at the state-of-the-art residual Materials Recycling Facility (in Bargeddie), diverting non-recyclable waste from landfill and instead generating low carbon energy.

Using cutting edge technology, residual black bag waste is collected and processed at the Bargeddie facility and, after the recyclate is extracted for further processing, the remaining non-recyclable waste is sent for energy recovery at Viridor's Dunbar Energy Recovery Facility. The Clyde Valley Waste Partnership non-recyclable material generates enough electricity to power the equivalent of 32,391 homes, on average each year. Under this partnership, Viridor has committed to providing a variety of community benefits to support the local Clyde Valley communities, including employment opportunities, with a particular focus on the recruitment and training of young-people and long-term unemployed.

Figures on domestic waste disposal are published by SEPA and are available at: https://www.sepa.org.uk/environment/waste/waste-data/waste-data/waste-data/waste-data/

Lithium Ion Batteries - recycling, storage and import

An important aspect of environmental health protection is the need to constantly accommodate new information about new sources of emissions. The advent of Lithium Ion batteries and growth in use of batteries of this kind are an example of an entirely new source of emissions. Batteries of this kind have rapidly become ubiquitous in society but the issue of electric cars is particularly important. The issues concerning new technology of this kind and its applications for environmental health protection include the following:

 The chemistry of Lithium Ion batteries is novel and entirely different from the electrochemistry of traditional batteries. The chemistry is still incompletely understood and differs for different manufacturers.

- One aspect of the electrochemistry of Lithium Ion batteries is the propensity for thermal runaway. This is a novel thermal process in which a large amount of heat is generated and toxic chemical substances emitted. This novel thermal process may be complicated by the onset of conventional combustion as a secondary process.
- This means that conventional water-based methods of control may be ineffective
 in dealing with thermal runaway. There is some evidence that addition of water
 may in fact promote thermal runaway.
- The public health risk assessment in the case of thermal events in cars is complicated by the fact that, in electric cars, the frequency of thermal events is much less than in conventional vehicles although the consequences may be more severe.

Within the NHSGGC area there are several sites with Battery Energy Storage Systems or where lithium batteries are stored for recycling. Government planning policy means that local authorities have limited say on where future sites may be located.

Environmental asbestos exposure: Asbestos is well established as an environmental risk factor with a widely accepted epidemiological framework for risk assessment. Asbestos has been widely used in the urban built environment and exposures may occur in a range of situations, including factory fires and demolition of blocks of flats. A study of the possible health effects of asbestos from the demolition of high rise flats in Glasgow has demonstrated that risks from such activities are extremely low, though precautionary environmental monitoring during works has been carried out.

Smoke free hospitals: Scotland has been a leader in removing smoking from public places, and this continues to require support through the work of signatories to this plan. The implementation of legislation in 2022, making it an offence to smoke outside hospital buildings remains challenging, and Local Authority and NHS Health Improvement teams require to work together to promote and enforce the legislation more effectively. Variation in both the capacity of environmental health departments and the size and complexity of hospital sites across NHSGGC have meant that efforts to promote and enforce legislation have been more challenging in some local authority areas.

7.1.9 Climate and sustainability

The 26th session of the Conference of the Parties (COP 26) to the United Nations Framework Convention on Climate Change (UNFCCC) took place in November 2021, in Glasgow, UK. The Glasgow Agreement provides an opportunity to build on the legacy of COP26, and to embed sustainability and climate adaptation and mitigation into all work streams. The signatory local authorities to this Plan maintain local plans and strategies relating to this work, including Local Heat and Energy Efficiency Strategies and climate action plans. NHSGGC's Climate Change and Sustainability Strategy 2023-2028¹⁴ was developed in response to the Scottish Government launching 'A Policy for NHS Scotland on the Climate Emergency and Sustainable Development'¹⁵.

¹⁴ https://www.nhsggc.scot/downloads/climate-change-and-sustainability-strategy-2023-2028/

¹⁵ https://www.publications.scot.nhs.uk/files/dl-2021-38.pdf

Climate change will bring new challenges to Scotland including increased occurrence of adverse weather events and changes to the prevalence and distribution of vectors such as mosquitos and ticks. The health protection system will need to prepare for and respond to these challenges. Members of Med-Vet contribute to SHPN topic groups scoping this work.

Changes to weather as a result of climate change, particularly increases in frequency of extreme weather events, and storms, temperature rises, increased rainfall and flooding are likely to result in increased service requests to environmental health and pest control teams from both properties and businesses. In addition to leading to an increase in some pests, these conditions also increase the likelihood of mould and damp in properties.

7.1.10 UK withdrawal from the European Union

The impact of the UK's withdrawal from the EU will directly affect the work of environmental health. Export Hubs have been set up to facilitate Scottish businesses exporting their trades and commodities. Both port and inland local authorities continue to monitor compliance of foodstuffs which are imported and exported.

After an initial delay the UK Government published its Border Target Operating Model for the import of foodstuffs in August 2023. This laid out a timetable for the imposition of controls on food entering the UK from the EU. This ultimately involved the use of digital certification, initially for plant products then for animal products coming into the UK through Border Inspection Posts. It had been expected that Greenock Ocean Terminal would have applied to become a Border Inspection Post but as yet no application has been made under the new Target Operating Model. Should this occur, it would involve a potentially significant workload for Inverclyde's environmental health service in checking compliance. Glasgow Airport is not expected to become a Border Inspection Post.

The majority of legislation enforced by environmental health is derived from European legislation including food law, occupational health and safety, water quality, air quality, contaminated land etc. Most laws and regulations have now been amended for domestic purposes whilst maintaining previous standards however implementation of these have at times been delayed due to the conflict in Ukraine and the impact on consumer markets. There may further changes to the legislative landscape in the coming years.

7.1.11 Migrant health

There is a long history of migration into the West of Scotland, with communities developing over many decades and generations. This inward movement continues, and Greater Glasgow and Clyde includes some of the most ethnically diverse communities in Scotland, with an increase in the BME population from 7.5% in 2011 to 13.1 in 2022, well above the Scottish national average.

Some of the migrant groups and the communities they live in are more vulnerable than the general population, due to a number of factors including deprivation and living conditions, prior access to healthcare (including vaccination), barriers to accessing services (such as culture, language, stigma), limited social networks and isolation, and their own lived experiences. These vulnerable communities require additional support of public health services compared to more settled populations.

Over recent years, ongoing conflict in Syria and the Taliban insurgency in Afghanistan have increased the number of new migrants into the West of Scotland through planned resettlement routes. The war in Ukraine has also increased the number of new migrants, supported by the Scottish Government's role as a visa "super sponsor". Local Authorities have led on the inspection and licensing of accommodation and the wider dispersal of asylum seekers. Work streams across a whole range of services with joint working between local government and health and social care partnerships will continue to require significant resource from partners during the period of this plan.

7.1.12 Food safety and food security

Food safety

Scottish Authorities Food Enforcement Rebuild (SAFER) has been launched by Food Standards Scotland (FSS) as a collaborative approach to modernise the national approach to managing the public health risk from food safety.

It has been recognised that there is significant risk of the capacity in local environmental health services failing to provide the resource to meet all aspects of the statutory requirements of the Food Law Code of Practice. To mitigate this risk FSS are seeking to work with local authorities to redefine and develop a framework for Food Law that will deliver the following aims:

- Public health protection & assurance
- Sufficient, sustainable and dynamic resource
- Alternative qualification pathways
- A Food Law delivery model focused on risk and non-compliance
- Vital training and practical guidance
- Technological and digital solutions

This is essentially starting with a blank sheet of paper and is the biggest change to food law delivery since the Pennington Report. It will require significant resource to complete and FSS have asked local authorities to:

- Release environmental health staffing resource to help design and deliver the SAFER programme
- Continue to deliver core functions whilst the programme is developed. FSS will provide relaxations during the process.
- Re-invest the resources saved through SAFER back into food law enforcement
- Protect existing resources for food law enforcement to ensure public health protection and assurance in the food industry

How this impacts the wider EH resource and capacity is unknown at present but should become apparent as the SAFER projects moves forward in 2023. A programme plan is being worked on which should give an indication of the pathways and timescales to completion.

Food security

Ensuring food security for individuals and communities is an important determinant of health outcomes. Increases in the cost of living and food prices specifically have

meant more households are experiencing food insecurity.

The Scottish Government published the <u>Good Food Nation Plan</u> in January 2024, defining a Good Food Nation as one where everyone has access to safe, nutritious, affordable, sustainable, and age and culturally appropriate food. Colleagues working within the Public Health Directorate will be supporting the implementation of the plan, working alongside local authority environmental health teams in regulation and promotion.

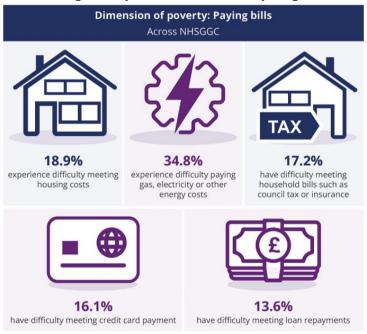
7.1.13 Housing and fuel poverty

under-by-arrears-while.

The evidence supports poor housing as a risk factor for respiratory diseases including asthma, cardiovascular diseases, injuries, mental health and infectious diseases including tuberculosis and influenza. Housing conditions such as lack of heating, over-crowding or cluttered space and accessibility have been identified by the World Health Organisation as playing a role in the health impact of housing¹⁶.

Across society, people that may not have experienced money worries before are now cutting back due to arrears, rental increases above inflation and rising food and fuel costs¹⁷. The 2022/23 Health and Wellbeing Survey starkly presents the impact of financial insecurity on 'essentials for living', with increases in the proportion of the population having trouble in meeting basic costs (Figure 1).

Figure 1: Summary of proportion of people having trouble paying bills (Source: Health and Wellbeing Survey, 2022-23 as cited by Crighton, 2024)



Just under two in five people said they had difficulty meeting food and/or home energy costs at least occasionally, rising to one in two in the most deprived areas with

WHO (2018) WHO Housing and Health Guidelines, in Environment Climate Change and Health Team: Guidelines Review Committee (eds.) Geneva, Switzerland: World Health Organisation, pp. 172.
 Earwaker, R. and Bestwick, M. (2021) Dragged down by debt: Millions of low-income households pulled under by arrears while living costs rise | Joseph Rowntree Foundation. Available at: <a href="https://www.jrf.org.uk/cost-of-living/dragged-down-by-debt-millions-of-low-income-households-pulled-down-by-debt-millions-of-low-income-households-pulled-down-by-debt-millions-of-low-income-households-pulled-down-by-debt-millions-of-low-income-households-pulled-down-by-debt-millions-of-low-income-households-pulled-down-by-debt-millions-of-low-income-households-pulled-down-by-debt-millions-of-low-income-households-pulled-down-by-debt-millions-of-low-income-households-pulled-down-by-debt-millions-of-low-income-households-pulled-down-by-debt-millions-of-low-income-households-pulled-down-by-debt-millions-of-low-income-households-pulled-down-by-debt-millions-of-low-income-households-pulled-down-by-debt-millions-of-low-income-households-pulled-down-by-debt-millions-of-low-income-households-pulled-down-by-debt-millions-of-low-income-households-pulled-down-by-debt-millions-down-by

those under 25 years old, women, and people with a limiting condition most likely to have difficulties. This rise in meeting the costs of essentials is of significant concern, as lack of funds for one or more essentials is a risk factor for destitution 18.

The Scottish Household Survey 2023 report has noted a rise from 31% to 34% of respondents indicating they were in fuel poverty when compared to 2022 with 61% of those who are fuel poor in social housing and 25% in the private sector.

A cold home or home in disrepair can cause damp through condensation on walls and windows exacerbating respiratory and circulatory problems. Dampness predisposes to internal growth of fungal mould and release of airborne spores and exposure to mould spores internally is a risk factor for respiratory ill-health, especially allergic ill-health, rhinitis and asthma.

PHPU works collaboratively with environmental health teams to address individual cases where housing condition is impacting on health. The health improvement team have a range of support pathways in place for fuel and food poverty and for money and debt advice for people accessing hospital services or if lack of home energy is identified in preparation for discharge home from hospital. Support available includes dedicated home energy services to assist with account arrears, reconnection of supply, where appropriate securing registration on the priority services register and access to home energy grants for those eligible. Within primary care, community link workers act as the first port of call for non-clinical support and social prescribing.

Local authorities offer initiatives aimed at preventing and addressing fuel poverty such as advice services, support and signposting. In areas of particularly high fuel poverty, where properties are suitable, property improvements such as external wall insulation and photovoltaic cells can be facilitated via the Scottish Government's Area Based Schemes (ABS) funding.

Wider issues about overall housing standards, supply and condition are addressed in Local Authorities' Local Housing Strategies (LHS). These are formal documents required every 5 years under the Housing (Scotland) Act 2001 with annual reviews on progress. Each LHS is obviously unique to the circumstances of the housing market and stock in the individual Authority but will typically cover the following:

- Overall supply of housing
- Access to affordable housing including how the authority will address homelessness
- Access to specialist housing and aids and adaptations to allow people to remain in their homes
- The condition of the housing stock in the area including energy efficiency and its impact on fuel poverty

Separately local authorities have powers to address housing issues causing nuisance and serious disrepair under a number of statutes and this work forms a significant aspect of the work of environmental health.

¹⁸ Fitzpatrick, S., Bramley, G., Treanor, M., Blenkinsopp, J., McIntyre, J., Johnsen, S. and McMordie, L. (2023) Destitution in the UK 2023 | Joseph Rowntree Foundation. York: Joseph Rowntree Foundation. Available at: https://www.irf.org.uk/deep-poverty-and-destitution/destitution-in-the-uk-2023.

7.2 Local authority environmental health

Examples of local health protection priorities carried out within Local Authorities by Environmental Health Officers and other professional staff, are outlined below. Many are requirements of statute, in order to protect the health of individuals living and working in our communities. In addition to specific priorities listed below, Local Authorities work to prepare for and respond to emerging threats in collaboration with NHSGGC and PHS.

- Reducing harmful air pollutants, such as particulate matter and NO₂.
- Statutory Nuisance (including controlling environmental noise, odours, drainage/sewage problems, waste water spillage, housing disrepair, etc.).
- Communicable disease control.
- Investigation and control of contaminated land; including actively promoting contaminated land remediation using the Councils' planning and development processes.
- Housing standards (including private sector, housing conditions, building disrepair).
- Drinking water quality.
- Pest control.
- Protecting health and consumer interests in relation to food by working with partner organisations and local business, implementing nationally set standards and minimising the risk of food poisoning incidences and outbreaks through inspection, training and initiatives; these activities include tackling the problem of food fraud, and an increasing focus on improving diet and nutrition.
- Maintaining the health of the working population through regulation of workplace safety and through inspection, awareness raising, training etc., and minimising the risk of ill health caused by occupational health exposures including stress.
- Minimising the risk of exposure to environmental incivilities such as abandoned vehicles, dog fouling, litter, illicit tipping, graffiti – there being a growing body of evidence that links stress to aspects of mental health and wellbeing, but also to physical disease-psychosocial dimension.
- Minimising the risk of environmental exposure to tobacco smoke, including secondary exposure, and illicit tobacco products which extends to vaping products, through inspection, enforcement (e.g. preventing sale of tobacco to under 18s with colleagues from Trading Standards), awareness raising of smoking in public places legislation.
- Activities concerning alcohol consumption regulation through licensing standards legislation – including enforcement, education and awareness raising work.
- Protecting the health, welfare and safety of the public through raising standards of premises licensed for the sale of alcohol together with premises licensed for other purposes, e.g. sunbeds, tattooists and skin piercers.
- Protecting the health, welfare and safety of the public through regulating standards at events licensed for public entertainment.
- Promoting community health and well-being by protecting public health through educational and advisory services.
- Working with Scottish Water on public water supplies and with the Drinking Water Quality Regulator (DWQR) on standards of private water supplies.
- Activities related to animal health and welfare, including tick-borne

diseases and the risk of rabies in imported animals, which remains very low due to existing control programmes

At the time of writing, a Scottish Government consultation is in progress on the regulation of non-surgical cosmetic procedures. This is an industry that has undergone significant growth over recent years without corresponding regulation. Health risks associated with these procedures include infections. A likely outcome of this consultation will include a model for local authority licensing of certain premises carrying out specific categories of non-surgical cosmetic procedures.

7.3 Health protection risks and challenges within NHSGGC

7.3.1 Contaminated land

Contaminated land issues are an important aspect of environmental health protection in the West of Scotland. The number and range of contaminated land issues reflects the industrial past of the area. There is a statutory definition of Contaminated Land as "any land which appears to the local authority in whose area it is situated to be in such a condition, by reason of substances in, on or under the land, that either significant harm is being caused or there is a significant possibility of such harm being caused (SPOSH) or pollution of controlled waters is being, or is likely to be caused". A designation of land as contaminated would usually result in need for some form of remediation. The aim would be to return land to productive use.

The issue of contaminated land causes considerable public anxiety not only because of effects on health but because of possible effects on housing markets. Contaminated land may represent a risk factor for health in local populations, although the nature and scale of the risk depend on the type of contamination.

In Glasgow, parts of the southeast of the city and into South Lanarkshire are contaminated with chromium as a result of the operations of the former chromium industry in the area. Several epidemiological studies have been carried out in the affected areas, and to date no detrimental effects on health have been demonstrated. In 2019, Clyde Gateway carried out remediation works with the aim of reducing hexavalent chromium contamination in the West Burn and Polmadie Burn, linked to historic chemical works in the area. These works are part of a wider strategy to deal with historic contamination and bring about the development and regeneration of the area.

Similarly, West Dunbartonshire have addressed areas of contamination through local development plans, redeveloping sites along the Clyde waterfront, including the former John Brown's shipyard and adjoining sites, collectively identified as Queens Quay in Clydebank, the Carless site in Old Kilpatrick, the Exxon site in Bowling and Dumbarton waterfront. Inverclyde also continue to address contaminated land and brownfield sites.

In east Glasgow, there was public concern about an allegedly increased risk of cancer in the population resident close to Greenoakhill Landfill site. An epidemiological investigation was carried out to investigate the incidences of different types of cancer in the index population compared to that of NHSGGC generally. No significant differences were detected in the risks of cancer in the

populations of the index area and NHSGGC.

7.3.2 Glasgow Region City Deal

The Glasgow City Region City Deal is an agreement between the UK Government, the Scottish Government and eight Local Authorities across the Glasgow City Region comprising: East Dunbartonshire; East Renfrewshire; Glasgow City; Inverclyde; North Lanarkshire; Renfrewshire; South Lanarkshire; and West Dunbartonshire Councils.

The Glasgow City Region City Deal is funding infrastructure projects, facilitating business growth and the development of new jobs, as well as improving skills development, educational and health opportunities for people within local communities. Some City Deal projects are also helping to improve public transport and connectivity by incorporating new safer walking and cycling infrastructure, which should help to encourage active travel.

Overall, the City Deal will provide:

- Improved infrastructure £1.13 billion fund to support the delivery of improved transport and connectivity across Glasgow and the Clyde Valley and key development and regeneration sites.
- **Growth in life sciences** establishment of world class research and development and commercialisation facilities.
- Supporting business innovation providing additional business incubator and grow-on space for entrepreneurs across the Region enabling more small and medium enterprises to grow.
- **Tackling unemployment** creation of thousands of new jobs and establishment of programmes to provide targeted support to 16-24 year olds and vulnerable residents, and testing new ways of boosting the incomes of people on low wages to make them more self-reliant.

7.3.3 Port health

Within NHSGGC, there is a large international airport (Glasgow International airport) and a large seaport (Greenock), as well as smaller seaports. Glasgow Airport has direct flights to many international destinations including Europe, the Middle East and the Americas. Port of Greenock operates year-round as a major freight terminal, and between April and October has increasing numbers of cruise ships. A new cruise berthing facility was opened in Greenock in 2021 with a new terminal building opened in 2023. Both of these developments were supported by the Glasgow City Deal. West Dunbartonshire provides for Port Health at its Clydebank port location at Rothesay Dock, receiving commercial shipping.

Glasgow City has one seaport at King George V Docks on the southwestern boundary of the city, operated by Peel Ports Group.

Environmental health activities include carrying out ship sanitation inspections and the issuing of certificates. Every vessel on an international voyage requires to have a valid ship sanitation certificate, which are valid for 6 months. This is not a statutory function, and the Council charges for this service, the charge being based on the gross tonnage of the vessel.

The inspection process is based on International Health Regulations and guidance from World Health Organisation (WHO) and involves inspecting all areas of the vessel including accommodation, galley, medical facilities, engine room, holds and deck. An assessment will also be made of controls in place in relation to food safety, potable water, waste management and infection and vector control.

The dock can on occasion be used for more unusual purposes and was host to the cruise ship Ambition in 2022/2023 to house Ukrainian refugees. Other vessels will visit, such as those involved in deep sea operations in the North Sea and military of defence vessels. However, the majority of the vessels using the port are bulk cargo or container vessels carrying such commodities as cement, wood, scrap metal, grain, and wind turbine components to all parts of the world. There are on average only around four inspections carried out per year.

There are long established plans between NHSGGC and Renfrewshire Council for Glasgow Airport, and with NHSGGC and Inverclyde for dealing with incidents involving the Port of Greenock. These plans are regularly reviewed and updated. Plans will be reviewed to ensure contingency and public health resilience for the Clydebank port.

Inverclyde Council, NHSGGC and other partners have engaged with the Maritime and Coast Guard Agency on Operation Waypoint. This procedure is to identify and prepare designated landing points for large vessel incidents in coastal waters. The Operation Waypoint procedures have been successfully exercised in February 2025.

There has been an expectation for some years that aircraft and port regulations would be updated after the introduction of the International Health Regulations 2005. The desire to develop these alongside updates in other UK jurisdictions, has delayed this review. Current plans and arrangements will be reviewed and updated if necessary as a result of any changes to the regulations. For the time being port and airport health, with the exception of food imports, is governed by the heavily amended Public Health (Ship)s (Scotland) Regulations 1971 and Public Health (Aircraft) (Scotland) regulations 1971 which give local authorities and health boards powers to deal with public health risks arising from ships and aircraft. Renfrewshire Council, NHSGGC, and Glasgow Airport have worked with PHS to provide the necessary assurance for the necessary returns to the UK Health Security Agency (UKHSA) and WHO that the airport meets the requirements of a designated port of entry under the International Health Regulations.

7.3.4 Impact of tourism and cultural events

There has been an increase in the number of visitors to Scotland generally but specifically to locations in the NHSGGC area. This is through an increase in cruise ships arriving through the Port of Greenock in Inverclyde as well as the increase in international flights at Glasgow airport in Renfrewshire. The number of hotels rooms in the area has increased. There has been a number of large events, including music and international sporting events, held within the city; this has resulted in an influx of UK and international visitors. In summer 2026 Glasgow will host the Commonwealth Games.

This can present particular health protection challenges such as the importation of

unfamiliar or non-endemic communicable diseases, opportunities for transmission during mass gatherings, and the potential for mass exposure to point source environmental hazards. It also requires maintenance of good relationships across health board boundaries, across the 4 Nations, and, via the International Health Regulations National Focal Point, further afield.

7.3.5 Water quality and safety issues

The DWQR is responsible for regulating public water supplies.

Lead in drinking water within Schools and nurseries

Lead does not occur naturally in any significant quantities in water supplies. However higher than normal lead levels can occur when pipes in properties – particularly if built pre-1970 – come into contact with lead supply pipes.

Scottish Water provides the public water supply in Scotland and it has responsibility for the part of the service pipe and connection within the street. Where they encounter lead pipes within their ownership, they automatically replace those with modern materials.

All school and nursery premises constitute public buildings where members of the public may consume drinking water. There are established mechanisms, as required by the Public Water Supplies (Scotland) Regulations 2014, between Scottish Water and environmental health teams, to enforce remedial works.

Over recent years, a team of Scottish Water, NHS and local authority staff have been checking water supplies are lead-free at more than 1500 independent nurseries, after school club and schools, and worked to resolve any issues identified. Testing in public sector schools is carried out by relevant local authorities. At time of writing, investigations are 93.65% complete with a total of 4,476 samples at 886 properties having been taken. Some work is still ongoing with a small number of properties. A small number of properties who have refused to engage with Scottish Water/local authorities despite repeated attempts will not have their full investigations completed.

When the scheme has been completed, drinking water supplies at independent schools and private nurseries in Scotland will meet the standard for lead, supporting the health and educational attainment of pupils.

Private water supplies

Environmental health teams are responsible for regulating private water supplies. Private water supplies are those which are not provided by Scottish Water. The source of the water may be from springs, wells, boreholes, rivers, surface waters or lochs. Supplies fall into two main categories, Regulated Supplies which cover either commercial properties or a number of domestic properties and Type B supplies which tend to serve individual or small numbers of domestic properties. The regulatory requirements are obviously more stringent on regulated supplies for which annual sampling and risk assessment is required. Enforcement action is taken where necessary to secure improvements to failing supplies and follow up cases of waterborne disease or contamination in the supply. For Type B supplies, local authorities work with individuals who have raised concerns about their supply, but do not undertake routine sampling or assessment. The Scottish Government also runs a

grant scheme for improvements to private water supplies which is administered by environmental health departments.

More information on private water supplies can be found in the DWQR for Scotland's 2023 report on private water supplies.

The below table contains a summary of private water supplies by local authority, where applicable.

Local Authority	Number of regulated supplies	Number of Type B Supplies	
East	1 (serving approx. 40 persons)	15 (serving approx. 93 persons)	
Dunbartonshire			
East	17 (serving approx. 102	117 (serving approx. 158	
Renfrewshire	residential properties)	properties)	
Inverclyde	14 (covering 38 properties)	48 (covering 76 properties)	
Renfrewshire	15	83	
West	5 (34 properties serving 142	15 (23 properties serving 60	
Dunbartonshire	persons)	persons)	

Raw water

Domestic properties across Scotland that have historically received water from Scottish Water's raw water infrastructure will be considered "public supplies" from early 2025. Scottish Water will be undertaking surveys and sampling from these domestic properties with the intention of developing improvement measures that ensure they comply with the Public Water Supplies (Scotland) Regulations.

Waste and sewage effluent, agricultural runoff

Over the past few decades there has been a significant increase in industrial, commercial and sewage effluents entering local rivers, lochs and the sea, along with agricultural run-off from farming practices. Pollution events have increased in numbers, especially when the effluent has not been treated adequately, with possible causes for this being breakdown of equipment at treatment plants, inadequate network capacity or bursts in the ageing infrastructure, high rain weather events possibly linked with climate change to name a few.

The increase in nutrients damages the natural flora and fauna in the water receptor and allows for over stimulation of some organisms such as algae that can choke the waterway and dramatically increase the biological and chemical oxygen demand, which is damaging for the natural inhabitants.

Many of these waters are used by humans and pets for sports and recreational activities such as the significant increase in 'cold water swimming' in recent years and this exposes the user to potential higher levels of pathogens and chemicals which can cause illness and disease.

Authorities and agencies are aware of this increased risk and action plans are starting to be implemented to help mitigate the risks but there will be a long way to go to clean up the waterways.

Bathing and recreational water quality

There is one Designated Bathing Water in the NHSGGC area at Lunderston Bay in

Inverclyde. Designated Bathing Waters are sampled regularly during the Bathing Season (May to September) and the results for Lunderston Bay can be found at SEPA's bathing water webpage. Lunderston Bay has been consistently rated "Good" for bathing water quality over recent years.

The system of Bathing Water Designations, including the Bathing Water season, which is defined by Government, has clearly not kept up with the trend for a significant expansion in year-round wild swimming, often in inland waters not covered by a Bathing Water designation and therefore not sampled for water quality under the regime. An example of this is the significant swimming activity at the White Loch in East Renfrewshire since the Covid Pandemic. The UK Government concluded a consultation on the Bathing Water regulations in England and Wales in December 2024 to reflect these changes. It is not known at the time of writing whether the Scottish Government intends to follow suit.

In all local authority areas in NHSGGC, bodies of water used for recreational purposes including fishing and wild swimming are risk assessed and monitored for blue-green algae, with appropriate measures such as advisory signage put in place when indicated. Signatories to this Plan also collaborate on the local Blue Green algae action plan, in the process of being updated at the time of writing.

7.3.6 Control of Major Accident Hazards (COMAH) Sites

Within the NHSGGC boundary there are six upper tier COMAH sites. In accordance with COMAH legislation, each of these sites has a multi-agency off-site incident management plan. These plans are developed by resilience partners, which include the Health Board and relevant Local Authorities, as well as emergency services and other agencies. These plans are updated and tested on a regular basis in accordance with the relevant legislation.

The sites are

- Provan gasworks (Glasgow)
- EXOLUM Clydebank terminal (West Dunbartonshire)
- Chivas Brothers Dumbuck (West Dunbartonshire)
- Chivas Brothers Dalmuir (West Dunbartonshire)
- Beam Suntory and John Dewar and Sons Ltd, Westthorn Site (Glasgow)
- Diageo, Blythswood (Renfrewshire)

7.4 Significant events, incidents and outbreaks in recent years

Table 3: Significant events, incidents and outbreaks with joint health protection response from January 2023 to January 2025 (not otherwise covered in the plan).

Situation	Dates	Description
UCI Cycling World Championships	2023	From 3-13 August 2023 Glasgow hosted the multi-discipline cycling world championships with more than 2600 athletes from across the globe. NHSGGC and environmental health departments were involved in preparedness for potential health related incidents.
Clusters of gastrointestinal pathogens identified through Whole Genome Sequencing (WGS)	2018-2019	Following the introduction of routine whole genome sequencing (WGS) of gastrointestinal pathogens in Scotland, a number of case clusters were identified, (with isolates of identical/ near identical sequences indicating a common source), with cases spread across different Scottish NHS boards, and/ or across the UK.
		The investigation of several clusters involving NHSGGC residents (for a range of pathogens including e-coli, salmonella and shigella), were supported jointly by the respective environmental health teams and NHSGGC PHPU, through case interviews (including trawling questionnaires to identify potential food sources), and inspection and environmental sampling at implicated food premises where indicated.
Outbreaks of enteric illness	2003	PHPU and Glasgow City Environmental Health Department investigated a reported outbreak of foodborne illness following a wedding. Inspection of implicated food suppliers were undertaken with Remedial Action notices put in place.
	2024	Following identification of a cluster of cryptosporidium cases in children who had visited a farm park attraction, PHPU and Inverclyde environmental health team worked to investigate and place appropriate measures in place to prevent further cases.

environmental health advice was provided to the schools regarding hygiene measures. Following diagnosis of bacterial meningitis in a university student, contacts were identified and advice provided in line with public health guidance in collaboration with the university. Norovirus outbreaks in schools and nurseries: Support and infection control advice by environmental health and NHSGGC PHPU is routinely given to schools and nurseries experiencing norovirus outbreaks (with increases in norovirus activity in such community settings usually seen over the winter months).	
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Situation	Dates	Description
Incidents in residential settings	2024	Hepatitis A diagnosis of a care home worker: mass vaccination of residents and staff members.
	2023- 2024	Scabies outbreaks in care home and asylum accommodation settings. PHPU have coordinated assessment and treatment of cases and exposed people in line with public health guidance. Environmental health departments have provided support to settings as required relating to implementation of environmental measures.
Measles	2024- 2025	Against a backdrop of increased incidence of measles in England, since early 2024 PHPU have led on the public health management of several cases of measles in NHSGGC. Many of these cases are believed to have acquired their infection from overseas travel. Where applicable, environmental health departments have worked with PHPU to support the risk assessment and dissemination of information to relevant community settings.
Zoonotic incidents	2023 and 2025	Following detection of avian influenza in deceased wild birds at two separate sites, PHPU provided advice to exposed people. Environmental health teams worked with relevant landowners to ensure appropriate signage was in place in line with government guidance.
Linwood Lithium battery fire	2024	During the initial hours of the lithium battery fire at an electricals recycling plant in Linwood Renfrewshire, PHPU worked with PHS and SEPA to advise on air monitoring. PHPU and Renfrewshire Environmental Health team contributed to the multiagency response through Resilience Partnership meetings.
Exposures to environmental hazards	2023- 2025	Examples of enquiries relating to potential environmental hazards where PHPU and relevant local authorities have investigated or advised:
		Concern was expressed by local residents regarding alleged increases in cancer incidence in the population resident close to the Greenoakhill Landfill facility. An epidemiological investigation was carried out to investigate this possibility. No differences were found in incidence of cancer in the local population and the population of NHSGGC Health Board generally.
		Advice was given to colleagues in Inverclyde Council regarding an area of possibly contaminated land at Ravenscraig Hospital.
		Advice was given to colleagues in Inverclyde Council regarding risk associated with raised levels of copper ion in a private water supply in a rural area.
		Epidemiological analysis was carried out in support of provision of public information about radon exposure in new housing in Renfrewshire.

Of note, there were no Port Health callouts over this time period.

8 Health protection: resources and operational arrangements

8.1 Staffing and ICT resources

"Competent person" is a designation under the Public Health etc. (Scotland) Act 2008 and subsequent regulations and indicates an individual designated by the Health Board or Local Authority, who is empowered to use the relevant powers listed under the Act. In NHSGGC there are 17 individuals who are designated as competent persons, supported by a further nine staff members (including TB specialist nurses, epidemiology and analytics staff, civil contingencies planning unit and other senior staff).

Table 4 demonstrates the numbers of competent persons and other staff in each organisation as full-time equivalents. Staffing resource may fluctuate during the period covered by the plan.

Table 4: Competent persons and other staff contributing to the public health protection function by Local Authority

	Competent persons designated under the Public Health etc. (Scotland) Act 2008 (FTE)	Others who contribute to public health protection functions (FTE)
NHSGGC	15.2	15.4
Glasgow City	22.5	66
East Dunbartonshire	9 + 1 vacant	2
West Dunbartonshire	10.6 + 2 vacant	4 + 1 vacant
East Renfrewshire	5.6	3.1
Renfrewshire	7.5	13
Inverclyde	8	8

All partners have access to IT equipment relevant to their roles, including desktop and laptop computers, mobile telephones and email. In common with all other NHS territorial boards, PHPU uses the HP Zone case and incident management system to manage workflow and to act as the formal record of PHPU response. Additional statistical and epidemiological software and tools are available in PHPU to assist in outbreak response.

8.2 Out of hours/on-call arrangements

8.2.1 **NHSGGC**

NHSGGC maintain a 24/7 public health service. During office hours (Mon-Fri 9am to 5pm) duty Health Protection Nurse Specialist (HPNS) or Consultant in Public Health (Medicine) (CPH(M)) can be contacted via the PHPU office. Outside office hours the on-call public health services can be accessed via the NHSGGC switchboard. There is a CPH(M) available at all times, and they are able to mobilise additional resource in accordance with incident management plans. It is anticipated that ongoing organisational change work will provide increased weekend daytime capacity.

8.2.2 East Dunbartonshire

During office hours (Monday to Friday 9am to 5pm) Environmental Health staff can be contacted on 0300 123 4510 and by email on environmental.health@eastdunbarton.gov.uk. Out of hours a member of the

management team can be contacted by telephoning the above number.

8.2.3 East Renfrewshire

The Council has no specific out-of-hours environmental health provision. However, the Council is part of the Civil Contingencies Service which has on-call officers and, within the Council's Emergency Plan, there are arrangements that enable the Council's 24-hour Contact Centre to contact key environmental health staff should there be an emergency.

8.2.4 Glasgow City

A call centre responds to calls 24/7 and during office hours (Mon-Fri, 9am-5pm) information will be forwarded to Environmental Health Officers. An Environmental Health Officer may be available at weekends (9am-5pm) and there may be one EHO available between 5pm and 3.00am every night (excluding public holidays). The call centre will forward information to the appropriate officers at weekends and after 5pm. Between 3.00am and 9am the call centre will direct all emergency calls to one of four Assistant Managers or the Group Manager.

8.2.5 Inverclyde

Office hours are 8:45 – 16:45 Monday to Thursday and 8:45-16:00 on Friday. Out of hours contact in the event of an outbreak or incident is by direct contact with the Public Protection Service Manager, the Health Protection Team Leader or the Public Health & Housing Team Leader. For emergencies and incidents which extend beyond a single service response the council's Civil Contingency Service provide a 24/7 response which would include the activation of a Council Incident Officer (CIO) to manage the council's response.

8.2.6 Renfrewshire

Renfrewshire Council Environment & Communities operates an emergency on call service. Outside of office hours a mobile telephone number is manned 24 hours for response to health protection emergencies. This is staffed by EHOs on a rotational basis and all officers are listed as Competent Persons. The on call service covers Port Health emergencies at Glasgow Airport which are responded to jointly by Renfrewshire Council EHOs and Consultants in Public Health (Medicine) from NHSGGC. Renfrewshire Council has an Emergency Contacts Directory which lists all appropriate persons in Renfrewshire Council for contact in an emergency.

8.2.7 West Dunbartonshire

Contact with WDC environmental health during normal working hours is via phone or email (0141 951 7957 environmental.health@west-dunbarton.gov.uk). WDC has a system of emergency contact (phone and email) for Environmental Health in the event of public health incidents and emergencies arising out-of-hours through the Civil Contingencies Service. This system provides for contact of senior officers with capacity to initiate a service response. WDC Emergency Controller – Council Out of Hours Emergency Contact 0141 562 2384/0800 197 1004.

8.3 Standard Operating Procedures

The PHPU within NHS Greater Glasgow and Clyde and the six Local Authorities have Standard Operating Procedures (or similar) which are subject to regular review. Many of these relate to health protection, food safety and food hygiene. SOPs are

subject to regular audit. The Med-Vet Group has produced a joint protocol for the epidemiological investigation and surveillance of infectious intestinal diseases which is followed by NHSGGC and the Local Authorities. It describes how PHPU and colleagues in the Local Authorities deal with cases of infectious intestinal diseases such as salmonella and STEC.

8.4 Maintaining knowledge and skills

8.4.1 NHSGGC

All consultants and registrars who take part in duty rota are required to maintain their skills and record continuing professional development (CPD) activities with the Faculty of Public Health (FPH) or alternative Royal College. FPH carry out random audits of members' CPD returns. Maintenance of CPD records is also checked at yearly appraisals. This is in keeping with current General Medical Council (GMC) requirements on revalidation and appraisal for doctors.

Similar arrangements are in place for HPNS, in accordance with the Agenda for Change Knowledge and Skills Framework process and nursing revalidation.

8.4.2 Local Authorities

Local authority environmental health professionals generally have a Performance Development Review, or equivalent, on an annual basis. The majority of EHOs undergo ongoing training to maintain the necessary skills and competencies on a wide range of public health and environmental matters, including health protection. In addition, there are specific requirements in terms of ongoing CPD and experience required for food enforcement. Many environmental health professionals also take part in the Royal Environmental Health Institute of Scotland (REHIS) scheme of CPD, and can gain and maintain Chartered Status as an Environmental Health Officer.

Local Authority environmental health services participate in a number of liaison groups, e.g. West of Scotland Food Liaison Group, West of Scotland Health and Safety Liaison Group, Public Health and Housing Working Group and the Central and West of Scotland Pollution Control Group. At these liaison groups, new legislation, guidance, consultation documents, common issues of interest and difficulties that authorities are experiencing are discussed and common approaches determined.

These groups also provide a network where environmental health professionals can contact other group members out with meetings for advice and information.

8.4.3 Joint training

The Med-Vet Group routinely shares details of relevant training opportunities and conferences, and arranges joint visits to appropriate site visits (i.e. water treatment works, waste management). Joint training sessions between NHSGGC PHPU and Local Authority environmental health staff are also held.

9 Health protection services: capacity and resilience

In the NHSGGC area there are a number of emergency plans that are reviewed, exercised and updated on a regular basis, which are detailed earlier in this plan.

PHPU works closely with the NHSGGC Civil Contingencies Planning Unit. All signatories to this plan are members of the multi-agency West of Scotland Regional Resilience Partnership and the appropriate Local Resilience Partnership(s).

Four Local Authorities are members of a Joint Civil Contingencies Service (CCS). This is based in Paisley and covers East Renfrewshire, Inverclyde, Renfrewshire and West Dunbartonshire Council areas. The CCS provided the secretariat and supported a number of working groups covering the whole NHS Board area during the pandemic.

A memorandum of understanding exists between the West of Scotland NHS Boards (NHS Ayrshire & Arran, NHS Dumfries & Galloway, NHS Greater Glasgow & Clyde, NHS Highland (for Argyle and Bute) and NHS Lanarkshire) to provide mutual aid in public health emergency situations.

In addition, NHS Ayrshire & Arran, NHS Dumfries & Galloway, NHS Greater Glasgow & Clyde and NHS Lanarkshire have agreed to work together to provide appropriate personnel to form a Scientific and Technical Advice Cell (STAC) to advise the West of Scotland Regional Resilience Partnership in emergency situations. A similar memorandum of understanding exists between the thirteen Local Authorities of the West of Scotland Regional Resilience Partnership. This enables councils to support each other during emergencies if required.

9.1 Public health workforce

It is recognised locally and nationally that there have been both historic and current challenges in recruiting and retaining specialist health protection workforce, across all partners and agencies. There has been some legacy benefit from the pandemic response, with Scottish Government providing support for there to be an improved resilience and capacity in health protection teams. Though the structures across Test, Trace, Isolate and Support programmes have now been stood down, there have been a small number of additional permanent staff, for example new nursing and data analyst roles in PHPU. However, this needs to be seen in the context of historical under-resourcing of health protection teams, remaining gaps in consultant level staffing across Scotland, and the very tight financial position, which is affecting all public services.

Prior to the pandemic a number of short-, medium- and long-term actions were proposed to increase the resilience of the environmental health workforce which was suffering from an ageing staff demographic and a fall off of new entrants to the profession. Although there was support for a number of these at varying levels the impact of the pandemic together with the subsequent stresses on the Scottish Government budget has meant that there has not been as much progress in some areas as might have been hoped for.

The previous JHPP highlighted the development of a degree course in environmental health with practical training included as a "sandwich" element which

it was hoped would lead to a more straightforward way into the profession. Entry to that course has since been suspended and discussions are ongoing about its future, separately discussions are ongoing about the potential to develop a master's degree to allow easier entry to the profession for those with an appropriate science degree.

In the last couple of years REHIS, the professional Institute for Environmental Health in Scotland, has been developing an alternative route into the profession for those with appropriate degrees which involves assessing the gaps in an individual's qualifications and addressing these through a selection of suitable modular courses. It is hoped that this will assist in the transition of technical staff in local authorities through to becoming qualified EHOs. Details of the process can be found on the REHIS website.

10 Health protection: public involvement and feedback

There are a number of different ways that the Health Board and Local Authorities consult and engage regularly with the public. These include follow up telephone calls regarding public satisfaction with services; customer feedback questionnaires - such as pest control or environmental health premise inspections; Citizens' Panel surveys, online methods of feedback for patients (Care Opinion and NHSGGC Online Feedback), carer audits, patient interviews etc.

In line with the Patient Rights (Scotland) Act 2011, NHSGGC seeks patient feedback, comments, complaints and concerns on an ongoing basis and through a range of different methods, to improve patients' experience of using health services, and to support people to become more involved in their health and health care. The range of different methods used to elicit feedback and the governance structure, as well as findings on common themes and actions taken in response are published annually.¹⁹

Whilst many interactions with public health only comprise one phone call, certain situations do arise for which ongoing support for the affected individuals is necessary. As such, key points to assess are not only the clarity of the information provided, but also the usefulness of the support given and how this can be improved.

In Autumn 2024, with support from the NHSGGC Patient and Public Involvement Team (PPIT), PHPU administered an online survey to seek feedback from patients and other stakeholders who engaged with PHPU over a given 2-week period. As this survey resulted in very limited engagement from recipients, PHPU intends to work further with PPIT with the intention of gathering feedback with a view to improving service delivery. A future approach may include the use of survey software or a phone call using interpretation services for those who do not speak English, and establishment of governance processes to incorporate feedback into service quality improvement activities.

Key actions to undertake in the coming year include:

- Identification of acceptable means of communication to seek feedback in-keeping with staffing, IT and budget constraints.
- Agreement amongst PHPU staff regarding questions to be included in any feedback exercise.
- Maintaining an ongoing relationship with the PPIT.
- Establishment of governance processes to incorporate feedback into service quality improvement activities

Differences in the resources available to environmental health teams, such as access to local authority customer service teams, and team capacity, has meant that it can be challenging to gather feedback from members of the public or businesses engaging with their service. Some of the local authorities participate in the Association for Public Service Excellence (APSE) scheme for collecting feedback. Below are some examples of public involvement and feedback exercises within the

¹⁹ https://www.nhsggc.scot/downloads/feedback-comments-complaints-and-concerns-annual-report-2023-2024/

signatories to this plan.

- A sample of service users are contacted and their views on the level of satisfaction obtained. The Council's Facebook page is also used to provide information on Council services, including environmental health. Residents can then use this to raise local issues with the Council
- Environmental health consults, engages and encourages participation in service improvement, and satisfaction levels are gauged through direct face to face contact, community engagement events, directed survey and open invite though web services and social media.
- Peer support and patient engagement programme for adults attending for HIV
 Treatment and Care. The HIV Prevention Treatment and Care group is
 planning to co-opt a patient representative onto its steering group. The Stigma
 Reporting process allows those living with HIV to feedback if they have
 experienced HIV related Stigma and Discrimination within the NHS.
- Waverley Care is commissioned by NHSGGC to deliver HCV Patient Information and Support services and also the African Health Project. Both of these contracts include user engagement to help understand the needs of the population and target interventions/services effectively.
- Direct public involvement through lay representatives on formal bodies and working groups, for example infection control committees.
- To ensure effective and appropriate communication with the public on perceived and actual risks to health, the communication teams of the Health Board and the respective Local Authorities form an important part of problem assessment groups and incident management teams.
- As part of the Vaccine Transformation Programme, and to ensure that the
 public were involved from the outset in the discussions on service design for
 vaccine delivery, a national study was carried out in 2018 to explore the public
 views of vaccination delivery.²⁰ Eighteen extended focus groups were
 conducted across six NHS Health Board areas including NHSGGC.
- The NHSGGC PHPU team and the Local Authority environmental health teams, interview members of the public who are affected by notifiable infections to identify the likely source of infection, to organise any required prophylaxis and control measures, and to provide infection prevention and control advice to ensure that the infection is not passed on. Any questions and concerns by these individuals are addressed during these conversations, and individuals are encouraged to get back in contact through phone or email (details provided on pathogen information leaflets) if they have any follow up questions.
- In addition to responding to immunisation enquiries from healthcare professionals, the NHSGGC PHPU team routinely respond to enquiries from members of the public (via email as well as through telephone conversations), including recording and addressing any issues with access to immunisations.
- Governance sign off for the JHPP involves public representation by councillors as elected officials, through the relevant Local Authority committees (see p.2).
- The JHPP is a public facing document and the JHPP 2023-25 document on the NHSGGC website was downloaded 1027 times from April 2024-April 2025.

²⁰ http://www.healthscotland.scot/media/2492/exploring-public-views-of-vaccination-service-delivery.pdf

11 Outline work plan

In addition to the day-to-day strategic and reactive health protection work undertaken by the partner agencies, which have been outlined in this plan, an action plan of specific activities is developed and taken forward over the life of each plan by the partner agencies and the wider "Med-Vet" group.

Highlights of progress against the work plan for 2023-2025:

- The Incident Management Plan (IMP) was tested in a full scale incident management exercise in October 2023. Following review of the IMP in 2024, at time of writing the IMP is currently undergoing revision
- The enteric investigation protocol was reviewed and revised in 2023 to align with practice and outcomes of audits of performance of the management of enteric cases
- Following publication of updated national guidance on blue-green algae (cyanobacteria) in summer 2024, at time of writing the NHSGGC Blue Green algae Plan is undergoing review and update
- Joint training on Port Health procedures at Glasgow Airport was held in September 2023
- A structured patient and stakeholder feedback exercise was undertaken in November 2024 with support from NHSGGC PPIT
- Joint public health training sessions between partner organisations have been resumed, including both departmental visits and ad hoc CPD

An outline of key areas of work to be undertaken during the course of the 2025-27 plan are summarised below. The Public Health (Health Protection) Liaison Working Group (the Med-Vet Group) are commissioned by, and have delegated responsibility on behalf of, the Director of Public Health to develop detailed action plans for each of these areas of work.

Many of these key areas of work reflect priority topics or emerging issues in health protection as detailed in the Plan, with a focus on strengthening health protection capabilities and enabling healthy living to prevent ill health.

- Following completion of review and revision in 2025, we will test the Incident Management Plan in a full-scale incident management exercise in autumn 2026.
- 2. Following publication of updated national guidance for enteric pathogens including STEC and Hepatitis A, we will review and revise documentation and procedures to ensure local practice remains in line with national guidance.
- 3. Given the growing threat from avian influenza to commercial flocks, wild birds and the potential for transmission to mammalian species, and following the preparation of single Scottish guidance on zoonotic influenza, we will further progress and finalise joint zoonotic influenza response plans in 2025.

- 4. The Greenock Port Health Plan will be reviewed, updated and subject to exercise.
- 5. Following a pilot exercise to gather structured patient feedback in 2024, we will continue to work with the NHSGGC PPIT to develop and trial methods for gathering feedback from patients and stakeholders.
- 6. After resuming joint training sessions between partners over the course of the last Plan, we will continue to explore and promote opportunities for joint training and CPD.
- 7. We will work with partners and colleagues in our respective organisations to support the implementation of the Good Food Nation Plan, promoting food security and healthy food environments for our local population.
- 8. We will work with partner organisations to produce and share communications aimed at supporting our population to understand health benefits and minimise risks from animal contact and outdoor activities. These may include but not be limited to animal visitor attractions, countryside visits, wild swimming and other recreational water use.

Finally, with increasing recognition of the intersect between planetary and human health, there are many programmes of work and research ongoing and planned in organisations within the NHSGC area. Areas of work relating to climate and sustainability currently being supported by Med-Vet members include the following:

- Routine air quality monitoring, in addition to specific projects engaging members of the public with the impacts of air pollution on health.
- With increasing recognition of the impact climate change may have on the
 distribution of vectors and prevalence of vector-borne disease, members of
 Med-Vet have supported local stakeholders with mosquito surveillance projects
 and contributed to the newly formed SHPN topic subgroup for vector-borne
 diseases.

The impact of climate change presents new hazards and changing priorities for those working in health protection. Over the course of this Plan, Med-Vet members will continue to horizon scan and identify further opportunities to support and add value to work in this area.

Annex: NHS Greater Glasgow and Clyde summary population profile

Data correct as of 21 February 2025

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Key points

The population of NHSGGC increased by nearly 7% over the last 15 years, though the most recent mid-year estimates saw a stagnation in growth. Demographic challenges for health services include an upward shift in age distribution over time and a high proportion of the NHSGGC population living in deprived data zones. NHSGGC is home to a substantial proportion of residents from ethnic minority groups.

Period life expectancy at birth decreased during the COVID-19 pandemic, but has now risen slightly since 2020-22, although it remains lower than before the pandemic. In the most recent period (2021-2023), life expectancy has increased across all local authorities. Life expectancy is lower among residents living in more deprived areas, i.e. lives are being cut short. Scottish burden of disease estimates for NHSGGC residents illustrate the difference in health loss across age groups and the shift with age in conditions most influential for health losses.

There are significant differences in the population distribution by age, deprivation and ethnicity between and within the six partnership Local Authorities – this heterogeneity of the population needs to be taken into account to achieve equity in health service provision and access.

Current population projections show continued growth and ageing of the NHSGGC population over the next 10-25 years for NHSGGC. The reliability of projections decreases over time, and projections tend to be less reliable in periods of rapid change.

1 Population distribution

The latest available population data for Scotland is based on 2023 mid-year population estimates as released by National Records Scotland (NRS), which was published in October 2024. Data from mid-2011 to mid-2021 has been revised following Scotland's Census 2022.

1.1 NHS GGC trend in total population over time, by Local Authority

Data source: <u>Population Estimates Time Series Data | National Records of Scotland (nrscotland.gov.uk)</u>

NHSGGC health board has a total population of 1,193,420 residents, according to the latest available NRS mid-year population estimates for 2023. Glasgow City accounts for more than half of the population of NHSGGC (53%) and thus heavily influences all statistics for NHSGGC overall (Table 1).

The population of NHSGGC increased by 6.9% over the 15 year period from 2008 to 2023. Glasgow City and East Renfrewshire saw the largest relative increase in their respective population over this time (9.7% for both), whereas the population of Inverclyde and West Dunbartonshire decreased (-4.5% and -2.7% respectively).

In the year to mid-2023, the population of NHSGGC increased by 14,220 (1.2%) compared to previous year. Migration was the main driver of population growth over the last year. All six partnership Local Authorities (LA) saw a negative natural change (more deaths than births recorded) from the 2022 to 2023 mid-year estimates. The overall increase in the population for East Renfrewshire, Glasgow City and Renfrewshire for the 2023 compared to 2022 estimates was due to net inwards migration exceeding the negative natural change in these LAs (see Figure 10 in Mid 2023 Population Estimates, Scotland, NRS Report).

More detail on changes in population over time can be found in the NRS interactive dashboard²¹, which at time of writing contains data up to 2022. This shows the underlying components of population change (natural change, net migration and others) which drive these changes. Between 2011 and 2021, the increase in population for East Dunbartonshire and East Renfrewshire was mainly driven by positive net migration from within Scotland. The main driver of population increase for Glasgow City over that time period was international migration (net within Scotland migration was negative for Glasgow City over that period). The most influential driver for the population decrease in Inverclyde and West Dunbartonshire over this period was natural change (fewer births than deaths), and negative net migration within Scotland (the latter was a more influential contributor to population decrease in West Dunbartonshire than Inverclyde).

Table 1: NHSGGC mid-year population estimates 2023, and changes compared to 2008 and 2022 (source: NRS)

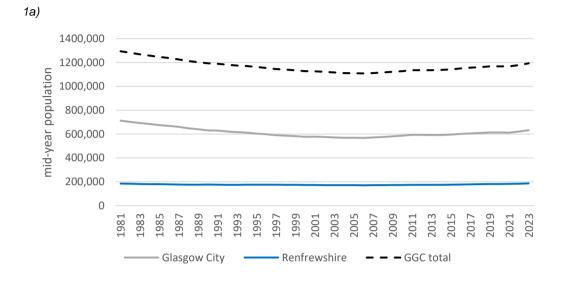
Local Authority	mid-year population estimate 2023 (% of NHSGGC population)	percentage change in population over 15 years (2023 v 2008)	percentage change in population over last year (2023 v 2022)	
East Dunbartonshire	109,230 (9.2%)	4.1%	0.2%	
East Renfrewshire	98,600 (8.3%)	9.7%	1.5%	
Glasgow City	631,970 (53.0%)	9.7%	1.6%	
Inverclyde	78,330 (6.6%)	-4.5%	0.0%	
Renfrewshire	186,540 (15.26%)	8.1%	1.2%	

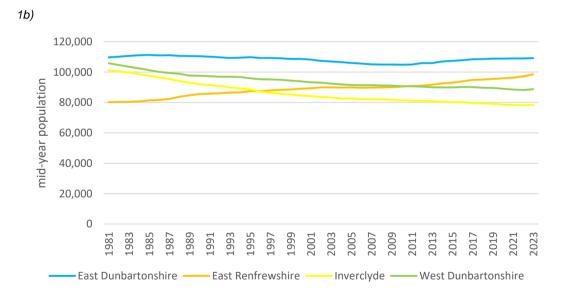
²¹ Population Estimates of Scotland - National Records of Scotland (shinyapps.io)

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West Dunbartonshire 88,750 (7.4%)		-2.7%	0.5%
NHSGGC total	1,193,420 (100.0%)	6.9%	1.2%

Figure 1: NHSGGC population mid-year estimates by Local Authority over time, 1981 to 2023 (source: NRS). Figure split to allow visualisation of trends through different y-axis scales 1a) NHSGGC total, Glasgow City and Renfrewshire; 1b) East Dunbartonshire, East Renfrewshire, Inverciyde and West Dunbartonshire





1.2 NHSGGC population distribution by age

Data source: <u>Population Estimates Time Series Data | National Records of Scotland (nrscotland.gov.uk)</u>

1.2.1 Population by age over time, 2023 versus 2013

<u>Figure 2</u> shows the population distribution of NHSGGC by age group in 2023 compared to 2013. This shows that the majority of the NHSGGC population remained in the working age groups. The population for 0-15, 16-24 and 45-64 year old age groups stayed stable between 2013 and 2023. The largest absolute increase (~32,300 persons, 10.4%) occurred in the 25 to 44 year olds. Whilst the number of people 85 years and over increased by only ~3,400 individuals over that time, this poses the largest relative increase by age group (15%)

increase). Figure 3 shows a population pyramid by age and sex, which further illustrates this shift in age distribution over time.

Figure 2: NHSGGC population distribution as a percentage by age group, mid-year estimates for 2023 compared to 2013 (source: NRS)

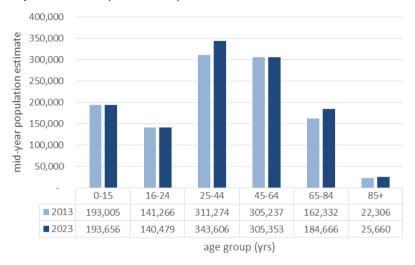
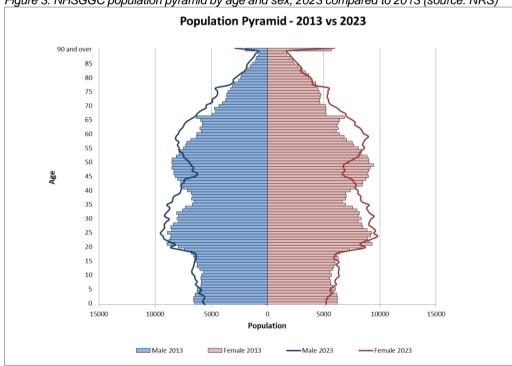


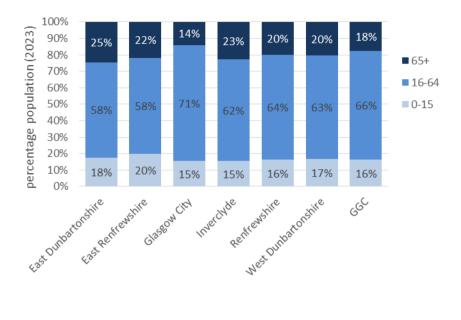
Figure 3: NHSGGC population pyramid by age and sex, 2023 compared to 2013 (source: NRS)



Population distribution by age and Local Authority, 2023 1.2.2

Figure 4 shows the differences in population by age group between the partnership LAs, based on the 2023 mid-year estimates. East Dunbartonshire has the highest proportion of residents aged 65 years or older (25%), East Renfrewshire has the highest proportion of children 15 years or younger (20%), but also a relatively high proportion of residents aged 65 years and older (22%). Glasgow City has the highest proportion of those aged 16 to 64 years (71%), and the lowest proportion of those aged 65 or older (14%).

Figure 4: NHSGGC population distribution in 2023, by age group and Local Authority (source: NRS)



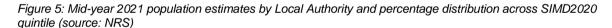
1.3 Population distribution by Scottish Index of Multiple Deprivation 2020

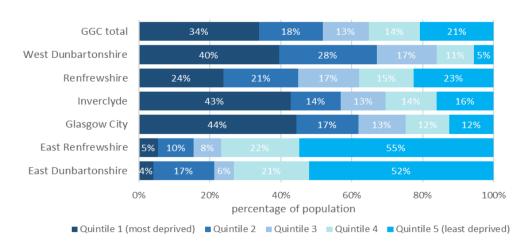
Data source: Population estimates by Scottish Index of Multiple Deprivation (SIMD) - National Records of Scotland (NRS)

Deprivation in Scotland is measured using the Scottish Index of Multiple Deprivation (SIMD). The SIMD is a relative measure of deprivation across 6,976 small areas (called data zones). The ranking is updated at intervals, most recently in 2020 (SIMD 2020v2). If an area is identified as 'deprived', this can relate to people having a low income, but it can also mean fewer resources or opportunities.

SIMD looks at the extent to which an area is deprived across multiple (seven) domains: income, employment, education, health, access to services, crime and housing. Data zones are ranked from 1 (most deprived) to 6,976 (least deprived) according to the SIMD. Each SIMD quintile contains 20 per cent of Scotland's data zones, with Quintile 1 containing the 20% most deprived zones, and Quintile 5 the 20% least deprived zones. This section uses the 2021 annual mid-year population estimates for SIMD 2020v2 areas in Scotland (2011 Data Zone based).

Based on 2021 mid-year estimates, over a third (34%) of the population of NHS Greater Glasgow and Clyde are resident in the most deprived quintile of Scottish data zones (Quintile 1). Figure 5 shows the differences in deprivation profile across the six partnership LAs. Glasgow City, followed by Inverciyde have the highest proportion of residents who live in the most deprived quintile of data zones (44% and 43% respectively). Glasgow City continues to have a higher proportion of residents in the most deprived quintile of data zones than other Scottish cities²². In East Renfrewshire and East Dunbartonshire more than half of residents live in the most affluent quintile of Scottish data zones (55% and 52% respectively), with only a small proportion (5% and 4% respectively), living in the most deprived quintile of data zones. Figure 6 shows the heterogeneous distribution of deprivation across NHS Greater Glasgow and Clyde, as a map. Within Glasgow City, the North East Locality has the highest proportion of residents in the most deprived data zones²³. Interactive maps are also available via the Scottish Government on https://simd.scot/#/simd2020/

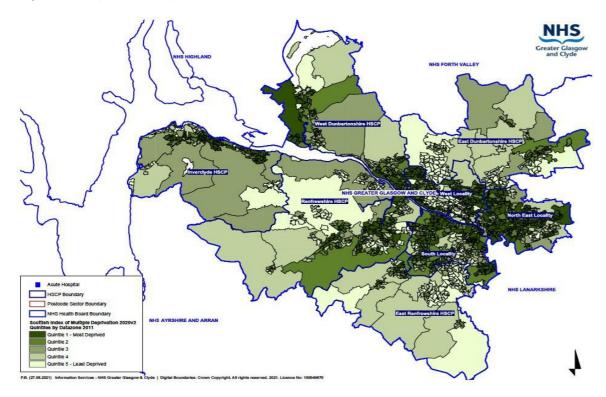




²² Health in a changing city: Glasgow 2021

²³Glasgow City HSCP Demographics & Needs Profile August 2023



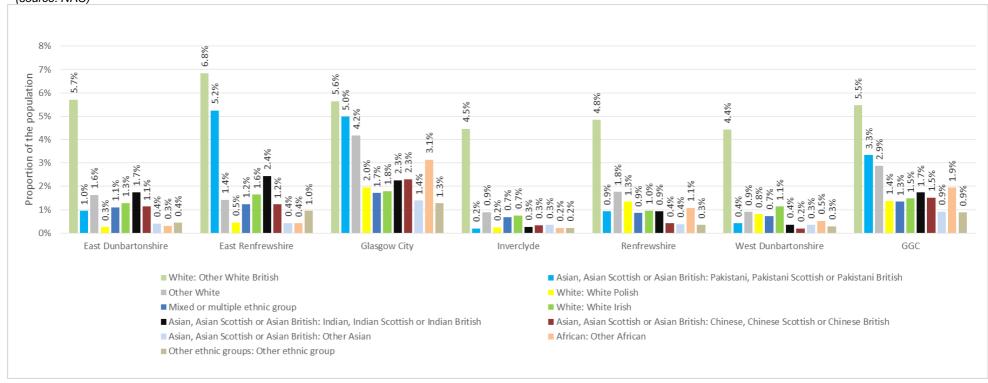


1.4 Population distribution by ethnicity

Data source: https://www.scotlandscensus.gov.uk/

According to the most recent published Scottish census estimates (2022), 75.7% of the NHSGGC population identified as white Scottish, ranging from 67.1% in Glasgow City, to 91% in Inverclyde. <u>Figure 7</u> shows the distribution by LA over ethnic groups which accounted for 0.5% or more of the NHSGGC population (other than white Scottish). NRS mid-year population estimates show international migration as the main driver of population increase for Glasgow City between 2011 and 2021 (see section 1.1).

Figure 7: Proportion of the population by LA, for ethnic groups accounting for 0.5% or more of the NHSGGC population (excluding white: Scottish), based on census 2022 results (source: NRS)



2 Period life expectancy

Data source: <u>Life Expectancy in Scotland, 2021-2023 | National Records of Scotland</u> (nrscotland.gov.uk)

Period life expectancy is often described as how long a baby born now could expect to live if they experienced today's mortality rates throughout their lifetime. This does not take into consideration future changes that may affect how long a person will live, e.g. developments in medicine or changes in legislation. Period life expectancy is thus not an accurate prediction of how long a person born today will actually live, but it is a useful measure of population health at a point in time and is most useful for comparing trends over time, between areas of a country and with other countries. This section uses data from the most recent available NRS estimates of life expectancy (2021-2023), which was published in October 2024.

2.1 Period life expectancy over time and by Local Authority

Figure 8 shows the period life expectancy at birth in NHSGGC and Scotland by sex over time, from 1991- 1993 up to 2021-2023 estimates. It shows that life expectancy for NHSGGC residents was consistently lower than for Scotland overall, and life expectancy was higher for females than for males. Life expectancy increased over time and there was a gradual decrease in gap between females and males over this period. The graph also illustrates a plateauing of life expectancy from 2012-2014 to 2017-2019, and it fell during the COVID-19 pandemic for both NHSGGC residents, as well as Scotland overall. Life expectancy has now risen slightly since 2020-2022 although it is still lower than before the pandemic. Scotland level data shows that the most important driver for the life expectancy for the two periods (2018-2020, 2019-2021) were COVID-19 deaths. There was also some contribution to the fall from increases in other causes of death, particularly circulatory conditions²⁴.

Figure 9 shows the differences in period life expectancy at birth between the partnership LAs. Life expectancy at birth for East Dunbartonshire and East Renfrewshire was consistently higher over time, than in other partnership LAs, for both males and females. Life expectancy for males for these two LAs is comparable to the life expectancy in females in the other four LAs. Glasgow City has the lowest life expectancy for women and men respectively.

Most LAs have seen a decline in life expectancy compared to before the COVID-19 pandemic, with a decline in life expectancy in Inverclyde for both males and females started earlier. In the most recent period (2021-2023), life expectancy has increased across all the local authorities, with biggest recover seen for males in West Dunbartonshire (up by 40 weeks) compared to previous estimates.

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²⁴ https://www.nrscotland.gov.uk/media/pslb0evx/life-expectancy-2021-2023-report-corrected.pdf

Figure 8: Period life expectancy at birth in NHSGGC and Scotland by sex over time (periods labelled: 2012-2014, 2017-2019, 2021-2023; source: NRS)

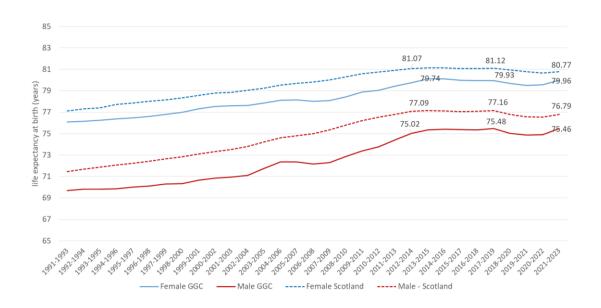
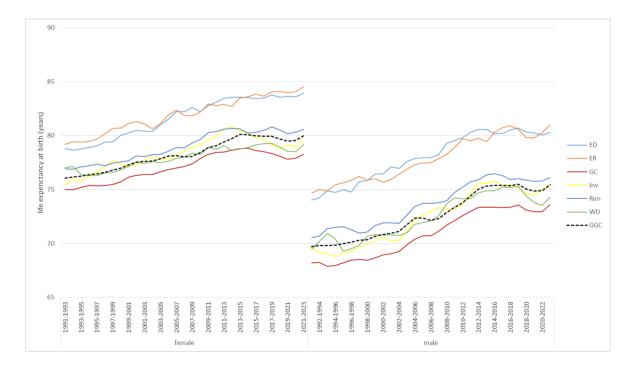


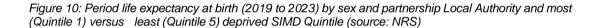
Figure 9: Period life expectancy at birth in NHSGGC by sex and partnership Local Authority over time (source: NRS)

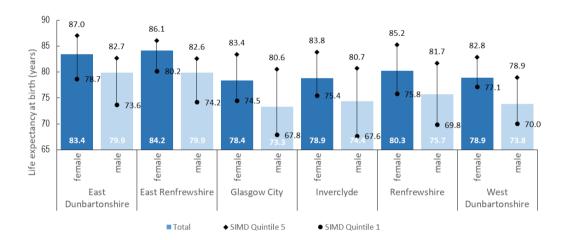


2.2 Period life expectancy (2017-2021) by Local Authority and SIMD quintile

Within each LA, period life expectancy decreases, meaning lives are being cut short, with increasing deprivation. Figure 10 shows that for the most recent available data break down by partnership LA and SIMD quintile (2019-2023), the lowest life expectancy was consistently seen for residents of SIMD quintile 1 (most deprived), and the highest in SIMD quintile 5 (least deprived) in both males and females. The gap in life expectancy between most (Quintile 1) and least deprived quintile (Quintile 5) was generally bigger for males than females.

For males, life expectancy was over a decade shorter in the most compared to the least deprived quintile in Glasgow City, Inverclyde and Renfrewshire (shorter in most v least deprived quintile by 13.6 years, 12.8 years and 12.6 years respectively). For females, life expectancy was over a decade shorter in the most compared to the least deprived quintile in Renfrewshire (shorter in most v least deprived quintile by 10.3 years), and almost a decade shorter in the most compared to the least deprived quintile for Glasgow City (shorter in most v least deprived quintile by 9.7 years). The gap in life expectancy between most and least deprived quintile was smallest for females in East Renfrewshire and West Dunbartonshire (shorter in most v least deprived quintile by 4.5 years and 4.8 years respectively), and for males in East Dunbartonshire (shorter in most v least deprived quintile by 8.7 years).





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²⁵ Life expectancy estimates at the health board level by SIMD quintile are not included in the routine NRS outputs.

3 Burden of disease

Data source: Scottish burden of disease study: https://scotland.shinyapps.io/phs-local-trends-scottish-burden-diseases/

The <u>Scottish Burden of Disease (SBoD) study</u> monitors how diseases, injuries and risk factors prevent the Scottish population from living longer lives in better health. The Burden of disease (BOD) assessment standardises estimates of ill-health (years lived with disability - YLD) and early death (years of life lost - YLL) in a composite measure called Disability-Adjusted Life Years (DALYs), also referred to as health loss.

The BoD assessment thus provides a summary measure about which diseases and injuries have the greatest impact on population health and wellbeing, by combining data on deaths and ill health to estimate the total impact of health loss. This approach also allows comparison of the population level impact of very different diseases and conditions, and it is worth considering the contribution of incidence, duration and severity of a condition to the overall estimated burden. High estimates of DALY may for example arise from a small number of deaths, if they occur at a young age (more years of life lost compared to the best case scenario of life expectancy, than deaths occurring in older age groups). High estimates of DALY may also arise from conditions with a comparatively low severity for each individual affected, but with a very high incidence (and or a long duration), leading to a large overall estimate of health loss at the population level. There are a number of caveats to the burden of disease estimates, including that the methodology does not account for co-morbidities, and thus overall estimates of burden of disease need to be interpreted with caution. The latest published Scottish burden of disease estimates (2019) do not as yet account for the impact of COVID-19.

Figure 11 shows the leading causes of health loss for NHSGGC in 2019, as an age adjusted rate per 100,000 population. This shows the increasing burden of disease with age, as well as the shift in the most important causes of health loss by age group, and how this differs by sex. For those aged 65 or older, Alzheimer's and dementia, ischaemic heart disease, cerebrovascular disease, lower respiratory tract infections, Chronic Obstructive Pulmonary Disease (COPD) and lung cancer are the leading causes of health loss for males and females. For the working age population (25-44 years and 45-64 years), drug use disorders, and depression are amongst the leading causes of health loss for males and females in both of these age groups. For females, lower back and neck pain, as well as anxiety disorders are also leading causes of health loss for 25-44 and 45-64 year olds, and headache disorders and lung cancer in the 25-44 year old and the 45-64 year old age group respectively. For males, alcohol disuse disorders and cirrhosis and liver disease are amongst the leading causes of health loss for 25-44 year olds and 45-64 year olds respectively. Self-harm and interpersonal violence, and lower back and neck pain are also amongst the leading causes of health loss for the 25-44 year old males, with ischaemic heart disease and other cancers contributing as leading causes of health loss for 45-64 year old males.²⁶

Figure 12 shows the leading causes of health loss in absolute number of DALYs, by age group and sex for NHSGGC in 2019. It demonstrates that a high proportion of the absolute burden of disease is currently attributable to those in the working age groups and those 65 to 84 years of age. As the population ages, the high rate of burden of disease seen in the older age groups in Figure 10, combined with increasing numbers of individuals in an older age group, will increase the proportion of the burden of disease attributable to the older age groups, and is likely to increase the overall burden of disease. Table 2 shows the

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²⁶ "other cancers" refers to cancers other than: Oesophageal cancer, Stomach cancer, Colorectal cancer, Liver cancer, Pancreatic cancer, Lung cancer, Breast cancer, Ovarian cancer, Prostate cancer, Kidney cancer, Bladder cancer, Non-Hodgkin's lymphoma, Multiple myeloma and Leukaemia.

corresponding data to *Figure 11* and *Figure 12* on number and age adjusted rates of DALYs for the leading causes of health loss for NHSGGC by age group and sex.

Figure 11: Leading causes of health loss as age adjusted rate of DALYs per 100,000 population, by age group and sex in NHSGGC, 2019 (source: PHS)

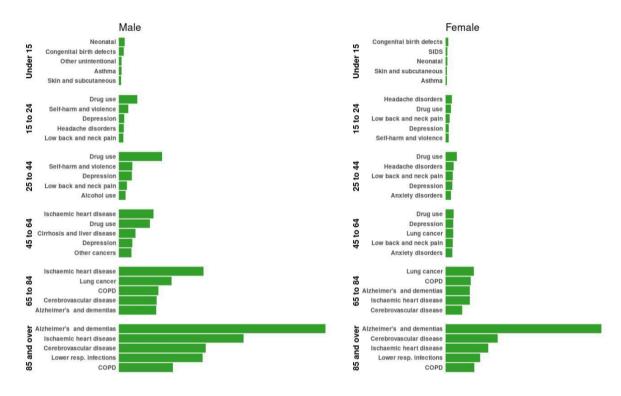


Figure 12: Leading causes of health loss as number of Disability adjusted life years (DALYs) by age group and sex in NHSGGC 2019 (source: PHS)

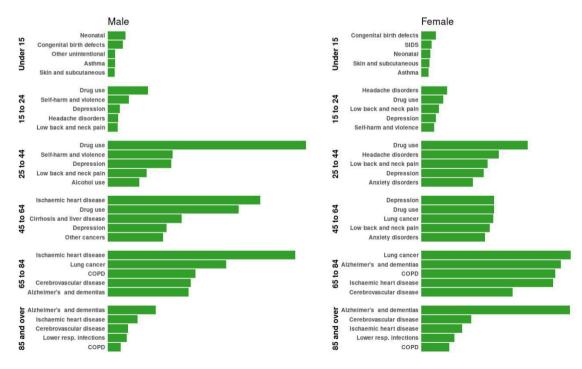


Table 6: Leading causes of health loss as number of Disability adjusted life years (DALYs)and as age adjusted DALY rate per 100,000 population by age group and sex in NHSGGC 2019 (source: PHS)

	males			females				
age group (years)	leading causes of health loss	age adjusted DALY rate per 100,000 population	number of DALYs	leading causes of health loss	age adjusted DALY rate per 100,000 population	number of DALYs		
	Neonataldisorders	923.8	918.8	Congenital birth defects	711.4	654.7		
	Congenital birth defects	785.2	769.4	Sudden infant death syndrome	480	453.2		
0-14	Other unintentional injuries	400.7	372.8	Neonatal disorders	434.9	410.2		
	Asthma	390.8	370.2	Skin and subcutaneous diseases	401.4	364.5		
	Skin and subcutaneous diseases	363.1	348.6	Asthma	372.2	331.6		
	Drug use disorders	2751.5	2055.9	Headache disorders	1548.2	1137.9		
	Self-harm and interpersonal violence	1429.5	1088.4	Drug use disorders	1381.1	977.1		
15-24	Depression	800	623	Low back and neck pain	1077.3	788.7		
	Headache disorders	737.3	542.9	Depression	861.1	648.9		
	Low back and neck pain	682.2	508.8	Self-harm and interpersonal violence	763.7	573		
	Drug use disorders	6511.7	10159.5	Drug use disorders	2883.2	4699.1		
	Self-harm and interpersonal violence	2026.9	3314.3	Headache disorders	2022.2	3435.4		
25-44	Depression	1967.5	3267.1	Low back and neck pain	1776.6	2926.8		
	Low back and neck pain	1214.9	1992.6	Depression	1686.2	2753.2		
	Alcohol use disorders	1034.4	1628.5	Anxiety disorders	1402.7	2289.8		
	Ischaemic heart disease	5186.1	7817.8	Drug use disorders	2037.2	3218.6		
	Drug use disorders	4682.3	6720.6	Depression	1978.7	3225.3		
45-64	Cirrhosis and other chronic liver diseases	2526.4	3780.5	Lung cancer	1927.7	3185.7		
	Depression	2044.5	3014.5	Low back and neck pain	1865.4	3029.3		
	Other cancers*	1903.8	2837.4	Anxiety disorders	1727	2818		
	Ischaemic heart disease	12682	9620.7	Lung cancer	7079	6599.8		
65-84	Lung cancer	7933.1	6064	Chronic obstructive pulmonary disease	6288.7	5911.4		
00 04	Chronic obstructive pulmonary disease	5986.6	4496.9	Alzheimer's disease and other dementias	6102.2	6168.6		
	Cerebrovascular disease	5709.2	4253.2	Ischaemic heart disease	6095	5829.3		

	Alzheimer's disease and other dementias	heimer's disease and other dementias 5616.3 4138.7 Cerebrovascular disease		4132.6	4029.3	
	Alzheimer's disease and other dementias	31010.8	2460	Alzheimer's disease and other dementias	39004.8	6560.2
	Ischaemic heart disease	18718.7	1526.1	Cerebrovascular disease	13114.9	2209.8
85-	Cerebrovascular disease	13077.2	1050.5	Ischaemic heart disease	10686.8	1817.2
	Lower respiratory infections	12579.4	984.6	Lower respiratory infections	8692.9	1466.3
	Chronic obstructive pulmonary disease	8123.3	668.3	Chronic obstructive pulmonary disease	7163.7	1236.1

^{*&}quot;other cancers" refers to cancers other than Oesophageal cancer, Stomach cancer, Colorectal cancer, Liver cancer, Pancreatic cancer, Lung cancer, Breast cancer, Ovarian cancer, Prostate cancer, Kidney cancer, Bladder cancer, Non-Hodgkin's lymphoma, Multiple myeloma and Leukaemia

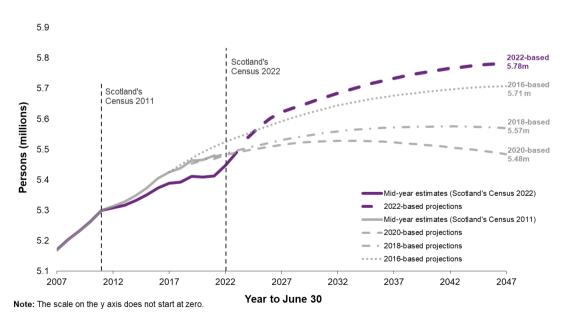
4 Population projections

Data source: Population Projections | National Records of Scotland (nrscotland.gov.uk)

NRS produces population projections at regular intervals to support planning and provision of public services as well as policy development. Population projections have limitations that need to be taken account of in their application. They are calculated based on a set of underlying assumptions, which build on current trends. The reliability of projections decreases over time, and projections tend to be less reliable in periods of rapid change. Projections for areas with small populations tend to be less reliable than those for areas with large populations. Projections of the number of adults (particularly elderly people) are usually more reliable than those for children because they are based on people who are already living in Scotland. Migration tends to fluctuate more than fertility or mortality, and it is harder to measure, so there tends to be more uncertainty around the migration figures.

The 2022-based Scotland projected population of Scotland was published in January 2025. It looks at the projected future population of Scotland over the 25 years to mid-2047. It presents the first set of projections to be based on Scotland's Census 2022. No variant projections were produced, and they were not followed by sub-national population projections. Therefore, the latest set of sub-national population projections remain 2018- based and form the basis of this section. It is noted that a higher population is projected by the 2022-based projections for Scotland compared with the previous three sets of projections by the end of the 25-year period (Figure 13). This is likely due to higher projected net migration over this period, following increases in long-term international migration in recent years. The 2022-based projections for Scotlish areas are planned for publication in summer 2025, which breaks down the national projections to council areas, health board areas, and other special areas.

Figure 13: Comparison of 2022-based population projections for Scotland with previous projections (source: NRS).



2.2 Population projections for NHS Greater Glasgow and Clyde to 2043

The 2018 based sub-national population projections showed a continuing growth in the population of NHSGGC with the population increasing by ~2% over the 10 years to 2028 (1,200,718) and by ~4% over the 25 year projection time frame to 2043 (1,220,659). They showed a continuing upward shift in the age distribution over this time period (*Figure 14*). The proportion of the population aged 85 years or older was projected to increase to 3.3% by 2043, and 18% of the population was projected to be in the 65-84 year old age group by then. The proportion of the population aged 15 years or younger, and the proportion aged 16-24 years, was projected to progressively decrease to 15% and 10% respectively to 2043 (*Figure 14*).

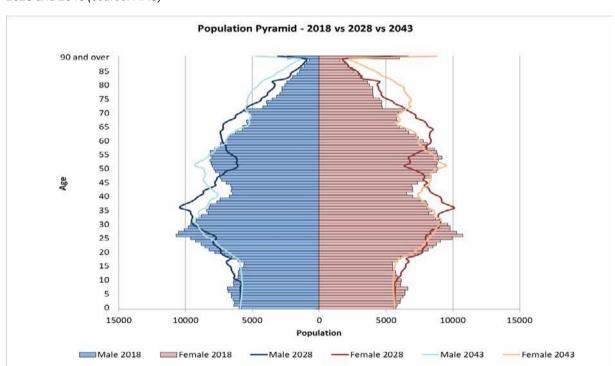
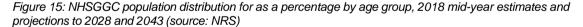
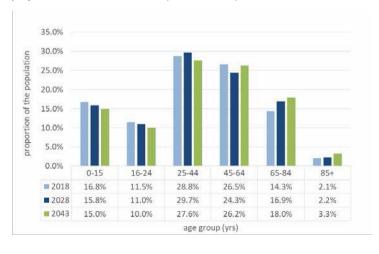


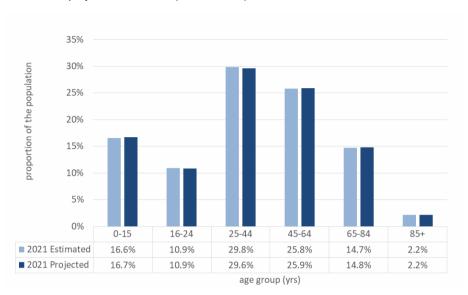
Figure 14: Population pyramid showing 2018 based population projections for NHS Greater Glasgow and Clyde to 2028 and 2043 (source: NRS)





The most recent estimates for the 2021 mid-year population overall (1,185,040) diverged only minimally from the population projections for 2021 (1,185,013) that were made as part of the longer term 2018 base year projections. The most recent estimates for the 2021 population show a slightly smaller proportion of the population of children aged 15 years or younger, and for adults age 45-64 years and 65-84 years, and a slightly higher proportion of adults aged 25-44 years old, compared to the 2018 based projections for 2021 (*Figure 16*). Based on this comparison, there was no reason to reject the use of the 2018 based projections.

Figure 16: NHSGGC population distribution for as a percentage by age group, 2021 mid-year estimates versus 2018 based projections for 2021 (source: NRS)





AGENDA ITEM NO: 6

Report To: Environment and Regeneration Date: 28 August 2025

Committee

Report By: Interim Director - Regeneration Report No: ENV038/25/NM

Contact Officer: Neale McIlvanney Contact No: 01475 712402

Subject: Cruise Ship Levy Scottish Government Consultation

1.0 PURPOSE AND SUMMARY

1.1 ⊠For Decision ⊠For Information/Noting

1.2 The purpose of this report is to homologate the response to the Scottish Government Cruise Ship Levy consultation that closed in May. The timescales for response and Committee cycles, meant there was no opportunity to present a response to Committee for submission, and this report, therefore seeks to homologate the response submitted by officers.

2.0 RECOMMENDATIONS

- 2.1 It is recommended that Committee
 - notes and retrospectively approves the officer response to the Scottish Government Cruise Ship Levy consultation attached as appendix 1.

Neale McIlvanney Interim Director - Regeneration

3.0 BACKGROUND AND CONTEXT

- 3.1 The Scottish Government closed a consultation on the merits of introducing a cruise ship levy in May 2025. The proposed levy would be similar to the visitor levy, which his as already in place in Scotland.
- 3.2 In the officer response, the Council's submission supports the principle of the introduction of a levy and seeks flexibility for local authorities to collect funds raised and have discretion to utilise funds to support a broad range of place and community interventions to maximise the visitor experience and thereby economic impact of cruise ships by investing in place (infrastructure, public realm, town centres, signage and wayfinding, and gateway facilities) and support businesses and communities that are affected by cruise ship passengers. The response indicated a preference for the method of collection being a per passenger charge that could be collected by the port authority for a reasonable administration charge, with residual funds being paid to the local authority. Full details of the officer response submitted are enclosed in appendix 1.
- 3.3 The consultation took the form or a series of set questions, seeking feedback on the principle of introduction of a levy, purpose of a levy, parameters of funding collected and collection mechanisms.

4.0 PROPOSALS

4.1 It is recommended the Committee notes and retrospectively approves the officer response to the Scottish Government Cruise Ship Levy Consultation.

5.0 IMPLICATIONS

5.1 The table below shows whether risks and implications apply if the recommendation(s) is(are) agreed:

SUBJECT	YES	NO
Financial		X
Legal/Risk		X
Human Resources		X
Strategic (Partnership Plan/Council Plan)		X
Equalities, Fairer Scotland Duty & Children/Young People's Rights		X
& Wellbeing		
Environmental & Sustainability		X
Data Protection		Х

5.2 Finance

One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report (£000)	Virement From	Other Comments

Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact (£000)	Virement From (If Applicable)	Other Comments

5.3 **Legal/Risk**

There are no legal issues arising from this report.

5.4 Human Resources

There are no human resources issues arising from this report.

5.5 Strategic

There are no direct strategic implications as a result of this report.

5.6 Equalities, Fairer Scotland Duty & Children/Young People

(a) Equalities

This report has been considered under the Corporate Equalities Impact Assessment (EqIA) process with the following outcome:

YES – Assessed as relevant and an EqIA is required.

NO – This report does not introduce a new policy, function or strategy or recommend a substantive change to an existing policy, function or strategy. Therefore, assessed as not relevant and no EqIA is required. Provide any other relevant reasons why an EqIA is not necessary/screening statement.

(b) Fairer Scotland Duty

Has there been active consideration of how this report's recommendations reduce inequalities of outcome?

YES – A written statement showing how this report's recommendations reduce inequalities of outcome caused by socio-economic disadvantage has been completed.

X NO – Assessed as not relevant under the Fairer Scotland Duty.

(c) Children and Young People

Has a Children's Rights and Wellbeing Impact Assessment been carried out?

	YES – Assessed as relevant and a CRWIA is required.
Х	NO – Assessed as not relevant as this report does not involve a new policy, function or strategy or recommends a substantive change to an existing policy, function or strategy which will have an impact on children's rights.
Environm	ental/Sustainability
Has a Stra	tegic Environmental Assessment been carried out?
	YES – assessed as relevant and a Strategic Environmental Assessment is required.
Х	NO – This report does not propose or seek approval for a plan, policy, programme strategy or document which is like to have significant environmental effects, if implemented.
Data Prote	ection
Has a Data	a Protection Impact Assessment been carried out?

5.8

5.7

YES - This report involves data processing which may result in a high risk to the rights and freedoms of individuals. NO – Assessed as not relevant as this report does not involve data processing which may result in a high risk to the rights and freedoms of individuals. Χ

6.0 **CONSULTATION**

6.1 None.

7.0 **BACKGROUND PAPERS**

7.1 None

Do you support giving local authorities the power to create a cruise ship levy in their area, if they wish to do so?

Yes.

Please provide reason for your answer

The increase in visitors to Inverclyde and Greenock through cruise ship visitors is welcome, and it is a strategically significant component of the local and regional tourism offer. The £20 million Greenock Ocean Terminal Visitor Centre opened in August 2023, a result of Glasgow City Region City Deal investment, which has a food and drink and cultural offering within the terminal building and is a gateway for over 100,000 cruise ship passengers visiting Inverclyde each year, many of whom travel to destinations within. This will rise significantly as a result of a new increased capacity long-term lease being agreed. The ability to generate funding to invest in place and further enhance the visitor experience is an opportunity that should be determined locally.

Inverciyde Council does not see the introduction of a levy as a financial penalty on the operators or visitors, but an opportunity to invest in infrastructure in place that would ensure the visitor experience is optimal. The Council would seek to work collaboratively with operators and communities to ensure that benefit is identified and addressed through funds raised. This is something that is best determined at local level, with flexibility on eligible spend given the range of investment opportunities that may exist (e.g. transport infrastructure, town centre, public realm, signage and wayfinding).

As with visitor levy considerations, it is recognised that the introduction of such fundraising mechanisms is commonplace globally and supports local communities to address investment and infrastructure costs associated with high volumes of tourists. In the instance of the cruise ship levy, this is particularly concentrated at a single gateway point and impacts on transportation and active travel, public transport nodes, town centre and tourism support services (i.e. food and beverage provision) is concentrated and it is considered that the ability to raise funds through increased numbers of visitors can be managed in a way that imposes a minimal financial constraint as the cost per passenger will be negligible and isn't a commercial deterrent.

2. What alternatives (if any) do you think would achieve the same goals as a cruise ship levy?

Given that tourism is inherently transient in nature – i.e. visitors stay for a short period – it is difficult to identify operable models for raising local funds to support place enhancement to optimise visitor experience, and to create capacity to invest in areas where visitor numbers increase pressure on local services.

This is particularly relevant in Inverclyde, where the visitor levy is not likely to be introduced as the means of collection does not create a viable business case for

introduction, whereas the Cruise Ship Levy can apply due to volume of visitors and ability to collect at the gateway entrance for visitors.

Please provide reason for your answer

3. What should the primary basis of a cruise ship levy charge be, if introduced in Scotland?

Tonnage of a ship

One approach to a cruise ship levy would be to use the gross tonnage (GT) of the vessel as the basis for calculating a levy. All vessels that operate in UK waters must declare their gross tonnage. Ships over 24 metres in length are issued with international tonnage certificates by a certifying authority, and all ships operating in UK waters are required to hold an international tonnage certificate (Merchant Shipping (Tonnage) Regulations 1997; United Nations, 1969).

The levy could be based on a cost per GT, could be a flat fee that applied to all cruise ships, or could be a varying levy based on bands linked to the gross tonnage of a ship. In this approach the event that triggered the levy would be the ship mooring at the relevant port (one at which a local authority had decided to apply a cruise ship levy), and with the option for passengers to disembark from the ship. Such an approach would have the advantage of being clear, and potentially reflect the size of a cruise ship, and therefore the number of passengers it would be likely to disembark.

Passenger capacity of a ship

Another possible approach to a cruise ship levy would be to use a ship's total passenger capacity as the basis for calculating a levy. In this approach the levy could be set at a figure per passenger (in terms of capacity) or could be set in broad capacity bands. This approach would need to require cruise ship operators to declare the passenger capacity of the relevant ship. It is also worth noting that the passenger capacity of a ship can change over time, as space on board on a vessel can be reconfigured.

In this approach the event that triggered the levy would be the ship mooring at the port at which a local authority has decided to apply a cruise ship levy, and with the option for passengers to disembark from the ship.

Available evidence from international examples suggests that this is the most common approach, used in locations including Dubrovnik. However, there is significant variation in how fees are applied. For example, in Dubrovnik, a lump sum fee is applied based on the passenger capacity within set ranges (e.g. a ship with a capacity between 1001-2000 passengers would be charged a lump sum fee of approximately 2700 euro) (Republic of Croatia: Ministry of Tourism and Sport, 2019).

Number of passengers on board a ship

Another approach to a cruise ship levy would be to base it on the total number of passengers on board a vessel when it moors at a port. This is an approach taken in a number of parts of the

world, such as Amsterdam where cruise ships must register with the Passenger Terminal Authority and provide a manifest of passengers. This manifest has to distinguish between those who are continuing with the cruise from Amsterdam, known as transit passengers, and those starting or completing their cruise in the city, known as turnaround passengers. The cruise ship tax is then calculated based on the total number of transit passengers.

Advantages of this approach are that passengers would not need to be counted as they disembarked, reducing the potential administrative burden, and the level of cruise ship levy to be paid could be calculated as soon as a ship moored in a port. A levy could potentially be based on a per passenger basis, or in bands depending on the number of passengers.

Number of passengers to disembark from a ship

A fourth possible approach to a cruise ship levy would be to use the number of passengers disembarking from a ship as the basis for calculating a levy. This would have the advantage of aligning the level of cruise ship levy paid with the number of passengers physically being in the area. Disadvantages of this approach would be that the level of cruise ship levy to be paid could not be calculated in advance, and it would be likely that passengers would need to be counted on and off the ship, with any exemptions (see below) applied. A range of approaches could be taken to who would pay or collect the levy in this scenario. It could be that the cruise ship operator counted the number of passengers to leave the ship (or use tendering boats), and then paid the appropriate level of cruise ship levy; alternatively the local authority, port operator, or another body could count the number of passengers and then bill the cruise ship operator.

In this approach the event that triggered the levy would be:

- a. passengers setting foot on land in the area where a cruise ship levy applied, whether that be from leaving a cruise ship via a gangway; or
- b. where a cruise ship is at anchor off the coast, stepping off a boat tendering passengers to and from a cruise ship.

This approach is similar to that adopted in Venice, where a "Day Visit" fee is applied to all tourists visiting the city centre who are not booked into accommodation in the city. (The "Day Visit" fee is not technically a cruise ship levy as it is applied not only to those visitors arriving by cruise ship, but also those who arrive by car, train, or other means of transport.) In this case, cruise ship passengers wishing to visit the city are required to either pay the fee individually online in advance or remit the fee via their carrier, whether that be a cruise line or other means of transport.

Tonnage of a ship

Passenger capacity of a ship

Number of passengers on board a ship

Number of passengers to disembark from a ship

Other (please specify)

Don't know

Please provide the reasons for your answer.

It is recognised that costs of a visitor levy would ultimately be passed to visitors, so application of a tariff on a per head visitor basis would appear to be a transparent model to apply a cruise ship levy. However, Inverclyde Council has no fixed view on this matter, and the national process of exploring enacting a cruise ship levy should explore this matter to reach a consistent view as to how the levy may be applied if it becomes law.

4. In addition to the main basis of the charge, should any cruise ship levy also take into account the environmental impact of a cruise ship?

Yes/No/Don't Know

If there is space to add this comment, I will note:

Environmental compliance will be part of operational regulatory requirements; and the proposed use of levy raised is to be flexible so as to deal with impact, including wider placemaking.

5. Who should collect any cruise ship levy?

Cruise ship operator/Port operator/Local authority/Other (please specify)/Don't know

Please provide the reasons for your answer.

Cruise ship and port operators have the ability to manage costs associated with visitors and can consider this in commercial arrangements. Given there is a single point of entry for cruise ship visitors, it would be appropriate for port authority to collect the funds raised and pay to the local authority, while retaining a reasonable administrative charge.

Notwithstanding this view, the Council considers that it will be important to engage and consult with stakeholders in identifying priorities for spend, and this would include engagement with operators.

6. What enforcement powers should a local authority, or other relevant body, have to ensure compliance (and prevent avoidance and evasion) by those required to pay a cruise ship levy?

Please select all of the powers you think the body should have.

Power to request, and obtain or inspect, the information necessary to assess the cruise ship levy liability of a body

Power to apply a penalty (e.g. a fine) if a cruise ship levy is not paid when it is required to be

Power to apply a penalty (e.g. a fine) if a body provides inaccurate information in relation to a cruise ship levy, or destroys requested information

7. Do you think the rate of any cruise ship levy should be set at a national level or should it be for a local authority to decide?

Set at the national level/Decided by local authorities/ Don't know

Please provide the reasons for your answer.

As outlined in this response, the impact of cruise ships is different to a visitor levy given that the gateway/arrival points for visitors is a single port, which concentrates the

impact of visitors to specific location, which will be served by unique transport infrastructure, public transport nodes, services and businesses, therefore the impact may vary. Additionally, tourism markets will vary in different locations across Scotland, with some more buoyant than others. It should be for local areas to determine the impact, opportunity to maximise place and the visitor experience and autonomy to set rates should therefore lie locally.

8. If the rate of any cruise ship levy were to be set by individual local authorities, should an upper limit be set at a national level?

Yes/No/Don't Know

9. Which (if any) of the following proposed actions do you believe local authorities should be required to undertake before being able to introduce a cruise ship levy?

Have held a consultation to gather views from all those who will be affected by a cruise ship levy

Yes/No/Don't Know

Have conducted relevant impact assessments, e.g. impact on business, equality impacts, etc

Yes/No/Don't Know

Have set and published objectives for any cruise ship levy and what it was seeking to a chieve (either directly and/or through the use of revenue raised)

Yes/No/Don't Know

Have assessed and documented the administrative burden from a proposed cruise ship levy and any steps taken to minimise this

Yes/No/Don't Know

If a cruise ship levy rate is set locally, demonstrated why the chosen rate is suitable for that area

Yes/No/Don't Know

Have appropriate mechanisms in place to allow for collection (and if necessary remittance) of a cruise ship levy

Yes/No/Don't Know

Have made information about the cruise ship levy and how to pay it available in the public domain, for businesses and others

Yes/No/Don't Know

Established an approach to monitoring and publicly reporting on revenues raised and their use on an annual basis

Yes/No/Don't Know

Established an approach to monitoring and publicly reporting on the impact of a cruise ship levy on an annual basis

Yes/No/Don't Know

10. How should revenue raised by a cruise ship levy be used?

Revenue raised by a cruise ship levy should be required to be spent on facilities and services used by cruise ship passengers and/or the cruise ship industry

A local authority should be able to use revenue raised by a cruise ship levy in any way it wishes

Don't know

Please provide the reasons for your answer.

As outlined in this response, the impact of cruise ships is different to a visitor levy given that the gateway/arrival points for visitors is a single port, which concentrates the impact of visitors to specific location, which will be served by unique transport infrastructure, public transport nodes, services and businesses, therefore the impact may vary. It should be for local areas to determine the impact, opportunity to maximise place and the visitor experience and autonomy to allocate funding generated should therefore lie locally with flexibility as to eligible spend, however anticipated areas of spend include destination/visitor management, culture/heritage and events, area services and infrastructure. It should be noted that the Council supports consultation with stakeholders on identified spend, so this should guide what is prioritised by consensus.

11. Should any of the following groups be granted exemptions from payment of a cruise ship levy?

Passengers who are 18 years or under

Yes/No/Don't Know

Passengers who are disabled

Yes/No/Don't Know

Passengers who are paid carers

Yes/No/Don't Know

Crew members

Yes/No/Don't Know

Passengers disembarking at the final port of call

Yes/No/Don't Know

Inverclyde Council has no fixed view on exemptions from the levy. In designing and implementing the levy, consultation and equalities impact assessment would take place to determine any exemptions that should apply. It is anticipated that Government will explore these matters in advancing beyond the consultation and this may determine any exemptions applicable.

12. If national exemptions are introduced, do you think local authorities should be able to create additional exemptions at a local level?

Yes/No/Don't Know

13. Should there be an implementation period for any cruise ship levy?

This would be a required period to run from the time a local authority formally decides to introduce a cruise ship levy to when it came into force.

Yes/No/Don't Know

14. If there should be an implementation period how long should it be?

Less than 6 months

6 months 12 months

One complete financial year

18 months

More than 18 months

The implementation should take as long as is appropriate to robustly introduce.

15. What, if any, transition arrangements should apply when a cruise ship port call is arranged before a local authority chooses to impose a cruise ship levy, but the port call takes place after the levy has been put in place?

a cruise ship levy should be paid in this situation

a cruise ship levy should not be paid in this situation

16. What impact do you think a cruise ship levy would have on the following?

This helps with developing a robust Business and Regulatory Impact Assessment (BRIA) which considers as wide a range of impacts as possible. If there are any other groups that would be impacted by a cruise ship levy please also list them below, together with the extent to which you believe they would be impacted.

Cruise ship operators

Very positive impact/ Somewhat positive impact/ Neither positive nor negative impact/ Somewhat negative impact/ Very negative impact/ Don't know

Ports

Very positive impact/ Somewhat positive impact/ Neither positive nor negative impact/ Somewhat negative impact/ Very negative impact/ Don't know

Businesses linked to cruise ship industry

Very positive impact/ Somewhat positive impact/ Neither positive nor negative impact/ Somewhat negative impact/ Very negative impact/ Don't know

Local Communities

Very positive impact/ Somewhat positive impact/ Neither positive nor negative impact/ Somewhat negative impact/ Very negative impact/ Don't know

Local authorities

Very positive impact/ Somewhat positive impact/ Neither positive nor negative impact/ Somewhat negative impact/ Very negative impact/ Don't know

Scotland as a whole

Very positive impact/ Somewhat positive impact/ Neither positive nor negative impact/ Somewhat negative impact/ Very negative impact/ Don't know

Please provide the reasons for your answer(s)

The impact of the levy is anticipated to be somewhat positive for operators, ports and business as it creates investment capacity to optimise visitor experience and impact on infrastructure and services to be managed. It is anticipated that levy charges, in any form of mechanism for charging, would ultimately be reflected to customers on an equivalent per head basis, so impact would be negligible. It is also anticipated that cruise ship visitors will benefit from the levy in terms of place enhancement resultant from the investment.

Local authorities will not directly benefit from the funding as it will be utilised to invest in infrastructure and services, therefore it will be communities that will benefit most from the investment.

17. Would the name 'cruise ship levy' be appropriate for a potential levy as explored in this consultation paper?

Yes/No/Don't Know

If you believe another name would be more appropriate please suggest it below.

18. Do you believe local authorities with islands should be given the power to create a broader 'point of entry' levy for one or more islands in their area, if they wish to do so?

Yes/No/Don't Know

Please provide the reasons for your answer.

No view expressed.

19. If there any other points you would like to make in relation to a potential cruise ship levy that you have not been able to make elsewhere in this consultation, please add them below.

Are there any other points you would like to make?



AGENDA ITEM NO: 7

Report To: Environment & Regeneration

Committee

Date: 28 August 2025

Committee

Report By: Interim Director – Environment

Report No: ENV/039/25/EM

Contact Officer: Audrey Galloway Contact No: 01475 712102

Subject: Property Asset Management - Public Report: Consultation on proposal

to dispose of land to rear of 54 Cloch Road, Gourock

1.0 PURPOSE AND SUMMARY

1.1 ⊠For Decision ⊠For Information/Noting

1.2 The purpose of this report is to advise the Committee of the outcome of an open space consultation, recently completed, in relation to a proposal to dispose of land located to the rear of 54 Cloch Road Gourock. The land is shown outlined on the plan at **Appendix 1**. The consultation was carried out in order to obtain and consider the views of the community in relation to the proposal.

2.0 RECOMMENDATIONS

2.1 It is recommended that the Committee notes the outcome of the open space consultation in relation to the proposed disposal of land to the rear of 54 Cloch Road, Gourock and the terms of the representations received as detailed in **Appendix 2** prior to consideration of the recommendation on this proposal in the private report later in the agenda.

Eddie Montgomery Interim Director - Environment

3.0 BACKGROUND AND CONTEXT

54 Cloch Road, Gourock - Land to rear.

- 3.1 Last year council officers received a request from the agent of the owner of 54 Cloch Road, Gourock, to purchase land to the rear of his client's property. The subject land is shown on the plan attached at **Appendix 1**. It is owned by the council having been sold to Inverclyde District Council by Tay Homes (Scotland) Limited with a Date of Entry of 1/3/1990. It extends to a gross site area of 0.97acres, and slopes very steeply from the southern section, levelling off at the northern section, adjacent to the property at 54 Cloch Road. The properties to the south currently enjoy an open aspect across the site which is identified as open space within the current Local Development Plan.
- 3.2 As this request involves a proposal to dispose of land consisting of, or forming part of, an open space, it is necessary for a public consultation to be carried out, in terms of Section 27 (2A) of the Town and Country Planning (Scotland) Act 1959. The consultation was advertised on the Council website, in the Greenock Telegraph and by notices posted at the site. The consultation completed on 16th May 2025 and this report seeks to update Committee on the results of that consultation with all responses to same being attached at **Appendix 2**.
- 3.3 There is a separate report on the agenda for this meeting in the private and exempt section in respect of this request. That separate report provides options for the Committee, but it is necessary for the Committee to be aware of and have regard to the outcome of the consultation when later considering those options.

4.0 IMPLICATIONS

4.1 The table below shows whether risks and implications apply if the recommendations are agreed:

SUBJECT	YES	NO
Financial	Х	
Legal/Risk	Х	
Human Resources		Х
Strategic (Partnership Plan/Council Plan)		Х
Equalities, Fairer Scotland Duty & Children/Young People's Rights & Wellbeing		х
Environmental & Sustainability		Х
Data Protection		Х

4.2 Finance

One off Costs

Cost Centre	Budget Heading	_	Proposed Spend this Report		Other Comments
-	-	-	-	-	-

Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact	Virement From (If Applicable)	Other Comments
-	-	-	-	-	-

4.3 Legal/Risk

The legal implications are dealt with in the body of the report.

4.4 Human Resources

None.

4.5 Strategic

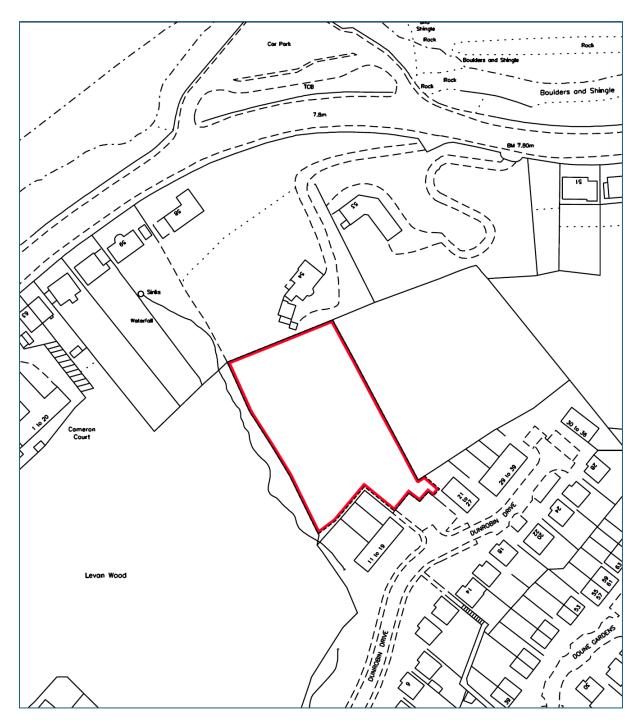
None.

5.0 CONSULTATION

5.1 The report has been prepared following consultation with Legal Services.

6.0 BACKGROUND PAPERS

6.1 None.



Plan not to scale

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Responses Received in Consultation Under the Town and Country Planning (Scotland) Act 1959 S.27 (2A) (as amended) that the Inverclyde Council proposes to dispose land to the rear of 54 Cloch Road, Gourock.

This document contains verbatim transcriptions of email correspondence between respondents to the consultation and council officers, subject to the necessary redactions shown.

It should be noted the views and opinions expressed in the responses received are those of the respondents, and should not be read as the views or opinions of the Inverclyde Council or its officers.

- 1. Respondent 1.
- 2. Respondent 2.
- **3.** Respondent 3.
- 4. Respondent 4.
- 5. Respondent 5.
- **6.** Respondent 6.

1. Respondent 1.

From: [Respondent] Sent: 21 March 2025 19:55

To: Property

Subject: Proposed Disposal of Land to the Rear of 54 Cloch Road, Gourock

Hi

I am a homeowner and resident of [REFERENCE TO AN ADDRESS IN VICINITY OF LAND REDACTED].

I am replying to advise I am highly AGAINST disposal of ANY land in front of my home as this will ruin me and my neighbours views and will devalue our properties and will majorly impact wildlife in the land.

Also, should you not be sending this info via letter to all properties potentially affected by this as attaching a letter to a lamp post is a poor way to make anyone aware of this and not everyone stares at lamp posts and memorises web links. This is really poor from yourself as there is a date this has to be responded to and not everyone will see this that needs to see this.

I will be making everyone aware of this situation in the whole of the castle levan estate Kind Regards,

[REDACTED]

2. Respondent 2.

From: [Respondent]
Sent: 07 April 2025 10:32

To: Property

Subject: Proposed Disposal of Land to the Rear of 54 Cloch Road, Gourock.

Dear Property Team,

With reference to the attached section 27 document, regarding the proposed sale of the land to the rear of 54 Cloch Road, Gourock, I would appreciate if your department could clarify some points for me;

- Having personally contacted Inverclyde Council previously regarding the availability and potential purchase of this land, I received formal notification from the council that they had no intention of disposing of this area of land. Can you clarify why this position has changed?
- The proposed purchased has the listed wording "the purchaser will be Volodymyr Levykin" Does this mean that the land will not be offered to any other interested party (individual(s) or perhaps an environmental group) who may express an interest in at the same purchase price? If so, why is this the case?

When was the application received regarding the proposed purchase?

I look forward to your response.

Yours Faithfully,

[REDACTED]Email from Property to respondent on Monday 7 April 2025 at 15.34.

Dear [REDACTED],

Please be aware that this is an open space consultation to obtain the views of the public to a proposed sale of the subject land.

The responses received to that consultation will be put before Committee to decide whether it would be in the best interest of the council/local residents to sell the land.

As yet, no decision regarding a sale has taken place.

If you are still interested in acquiring this land, then I would advise you to respond to the consultation stating your objections and advising when you last contacted the council regarding acquiring it and also stating that you are still interested in acquiring it, assuming that is the case.

I trust you will note the above.

3. Respondent 3.

From: [Respondent]
Sent: 20 April 2025 11:49

To: Property

Subject: Proposed Disposal of Land To The Rear of 54 Cloch Rd, Gourock

Dear Sir/Madam

Good Morning

In accordance with the above Notice attached to a fence adjacent to my my property at [REFERENCE TO AN ADDRESS IN VICINITY OF LAND REDACTED], I am attaching a word document of my representations on this proposal and prior to your 16 May 2025 deadline for submissions.

Yours faithfully

[REDACTED]

Attachment:-

Council Selling Land To The Rear of 54 Cloch Road, Gourock

In accordance with your Notice appended to the fence next to my home proposing to sell the above land to a Mr Volodymyr Levykin, a Ukrainain business man who lives at 54 Cloch Road, I wish to make you aware of my misgivings of this proposal.

- 1. I have only been living in my property at [REFERENCE TO AN ADDRESS IN VICINITY OF LAND REDACTED] which is located adjacent to the land being sold since February 2025. Prior to viewing the property with the owner, I was absolutely delighted not just with the [REFERENCE TO TYPE OF PROPERTY REDACTED] but the "panoramic vista" provided by the land you are considering selling. Within half an hour of viewing the property, I submitted an offer which was accepted and I looked forward in relocating from Rothesay to a beautiful new location in Gourock.
- 2. As part of the normal search process carried out by my solicitor during the conveyancing process, she was not aware from the Council of this land being under consideration for selling. If she had been aware of this situation and notified me, I would certainly had reservations on purchasing the property. I should like to know why this process was not open to viewing by my solicitor as part of her search process, as surely this issue has not just suddenly materialised overnight but would have been in your planning system for possibly months?
- 3. To read the sale was to a businessman on "normal commercial sale terms" and showing the scale plan of the proposed land would end at our present boundary fence, my heart sank thinking that perhaps the land would have a commercial warehouse built on it, which would obstruct the wide and beautiful landscape of the sea and the hills beyond.
- 4. I feel you have not provided sufficient information, not just to me but to my fellow neighbours affected by this proposal, as to what will happen to the land if you decide to sell to Mr Levykin. Perhaps the whole issue is already a fait accompli and you are now just following the legal process required. From your land plan, you can see the number of properties in Dunrobin Drive affected by your Notice, ie flats 21 to 27 (4) and houses 11 to 19 (5). How much more considerate it would have been if you had considered putting a copy of such a relevant and important Notice through each letterbox instead of someone pinning a Notice to a fence/lamp post and then scurrying off!
- 5. Prior to submitting these views, I decided to contact the telephone number you provided to try and gain some more information of your proposal. A lady (no name) assured me as far as she was aware, that Mr Levykin had no intention to build on the land but wanted to keep it from being purchased by someone else who then may decide to build upon it. As his property at 54 Cloch Road would then be overlooked, I can see his logic in purchasing the land for himself and after reading of his business success, has easily the necessary funds to do so.
- 6. Of course, if Mr Levykin is successful in buying the land, there is though nothing to stop him from changing his mind and at a later stage and apply for planning permission to build a commercial property related to his Skyrora company on it, as he is the owner and CEO of the company?
- 7. As mentioned above, I have only been in my property for a matter of some weeks, whereas the majority of my neighbours have lived here for 20+ years. Personally, I feel you need to make Mr Levykin aware of the worry of the affected owners about his intentions with the land he wants to purchase.
- 8. What would be an ideal outcome would be for Mr Levykin agree to meet at a convenient time with the nine property owners in the car park by the boundary fence. He could then give his personal assurance that the land he purchases will remain in its present natural and beautiful state permanently. He also only lives a matter of minutes from us, so it would be such a positive step and only take a few minutes of his time. He would then I'm sure have a 100% support for his land requisition.

9. Another suggestion I should like to put forward is if the land sale goes through to Mr Levykin, he agrees within the purchase contract to have the Council insert a clause stating he will never build on the land in order we can all enjoy and appreciate the beauty it brings to his and our living locations, in perpetuity!

Thank you

[REDACTED]

4. [REFERENCE TO AN ADDRESS IN VICINITY OF LAND REDACTED] Respondent 4.

From: [Respondent]
Sent: 22 April 2025 10:45

To: Property Subject: Objection to Proposed Land Sale and Development of land to the rear of 54

Cloch Road, Gourock

Dear Sir/Madam,

I am writing to formally object to the proposed sale and development of land to the rear of 54 Cloch Road, Gourock. While I understand the desire for development, I believe that this plan raises significant concerns that should be considered before proceeding.

Key Concerns:

- 1. **Impact on Local Environment** The construction could disrupt local wildlife and natural landscapes, potentially affecting biodiversity in the area.
- 2. **Legal and Planning Restrictions** Please confirm whether the proposed sale aligns with existing planning regulations and land use policies, as local zoning laws may not permit such changes. There is a concern around the height of buildings as this will have an unacceptable negative effect on the view from multiple properties.
- 3. **Infrastructure Strain** Increased population density may place additional pressure on local roads, utilities, and public services, leading to congestion and long-term maintenance issues.
- 4. **Change in Community Character** The development may alter the rural or residential nature of the area, affecting the quality of life for existing residents.

I kindly request that this matter be carefully reviewed, and I would appreciate an opportunity to discuss my concerns further. Thank you for taking the time to consider this objection, and I look forward to hearing back from you.

Best regards,

[REFERENCE TO AN ADDRESS IN VICINITY OF LAND REDACTED]_____

From: [Council Officer]

Sent: 28 April 2025 12:08

To: [Respondent]

Cc: [REDACTED]

Subject: RE: Objection to Proposed Land Sale and Development of land to the rear of 54 Cloch Road,

Gourock

Categories: Red Category Classification - No Classification

Dear [REDACTED],

I note your objection to a proposed sale of land to the rear of Cloch Road, Gourock. Please note that this consultation is simply an exercise to consider the views of the local community regarding the proposed sale, as yet no decision regarding the sale has been made. Your objections, along with all other responses received, will be contained within a report to Committee to consider whether or not to sell the land. In the meantime, I can confirm that no discussion regarding developing out this land has taken place. It remains classed as open space within the Local Development Plan.

Regards

5. Respondent 5.

From: [Respondent]

Sent: 02 May 2025 10:55

To: Property

Subject: Land sale 54 Cloch Road Gourock Re your notice regarding a land sale at the rear of a property at 54 Cloch Road. Gourock.

This area of ground was originally earmarked for a play area for phase 1 of the then new Tay Homes development as part the estate comprising 72 houses. The play area never happened and the ground was then termed as common ground for the phase 1 residents.

- 1 Who sold this ground to Inverclyde Council. When did this happen.
- 2 why were we not notified this ground was sold to the Council at that time.
- 3 This present deal seems to be a done deal rather put out to auction. Why?
- 4 The outline of the area being sold seems to encroach on our present access to the side and the rear of my house.

5 How will access be made for whatever is built if permitted This ground was never to be built on so why the change. What has changed?

I await your reply.

[REDACTED]

From: [Council Officer]

Sent: 03 June 2025 11:34

To: [Respondent]

Cc: [REDACTED]

Appendix 2

Subject: FW: Land sale 54 Cloch Road Gourock

Categories: Red Category Classification - No Classification

Dear [REDACTED], I have now had the opportunity to look into the queries in your email below, my responses to same are:-

- 1) The property was sold to IDC by Tay Homes (Scotland) Limited with a Date of Entry of 1/3/1990
- 2) The parties to the sale would not have been obliged to advise third parties
- 3) The proposal to sell is not a done deal, the current consultation seeks to obtain the public's views to a sale. A report on the proposal and consultation will go to Committee where a decision to sell or not will be confirmed.
- 4) If Committee decide to sell the land, then the Council can only sell what is in its ownership.
- 5) If the decision is to sell, then the owner of the house at 54 Cloch Rd will have access to the site from his own property. I have no knowledge that confirms whether this land was never to be built on. It is currently classed as Open Space in the local development plan and therefore unlikely to obtain permission to build on at this time.

I hope this is sufficient however please let me know if you require anything else.

Regards

From: [Respondent]
Sent: 03 June 2025 16:24
To: [Council Officer]

Subject: Re: Land sale 54 Cloch Road Gourock

[REDACTED],

Good afternoon and thanks for the replies to my questions. I'm still not sure Tay ever owned this area as such. It was to be a playground for the 70 odd houses in phase one ergo my thinking is it was part of our house purchase. Sadly I can't prove this.

I will follow future events with interest.

Regards [REDACTED].

6. Respondent 6.

From: [Respondent]
Sent: 15 May 2025 11:21

To: Property < Property@inverclyde.gov.uk >

Subject: Proposed sale of land at rear of 54 Cloch Road, Gourock.

Dear Sirs,

I have lived in [REFERENCE TO AN ADDRESS IN VICINITY OF LAND REDACTED] since the estate was built and have enjoyed the open space between the terrace and the property at 54 Cloch Road for many years.

Although I do not have any particular objection to the proposed sale I would object, strongly, if the purchaser intended to build on the land, which I had always believed was to remain green space.

There is a very diverse wildlife in the area including deer, badgers, hedgehogs and rabbits. The area is teaming with birdlife, of all sorts, and it is anyone's guess as to what the insect population might be and what wild plants and flowers might thrive there.

Unless assurances can be obtained or restrictions imposed upon the buyer to ensure that the land is never built on, I would ask the Council to consider retaining the land and allowing it to remain in its present condition, preferably in perpituity.

Yours faithfully,

[REDACTED]